




Results Matrix

Outcomes

Outcome:	1 Improvement of rural communities capacities' in carrying out sustainable productive practices in targeted territories										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP
1.1 Number of low-carbon productive chains developed by small producers in targeted areas		Productive chains (#)	0.00	2020	Action plan, surveys, progress reports	P	0.00	2.00	3.00	0.00	5.00
						P(a)					
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening strategy of beneficiaries in knowledge and skills in sustainable production, climate change and business involvement						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Individuals Trained	Small producers and local authorities trained in sustainability, climate change and business involvement	Individuals (#)	0	2020	Progress reports	P	0	1000	800	200	2000	P	0	260000	220000	110000	590000	Biodiversity and Ecosystem Conservation	COL	
						P(a)	0	1000	800	200	2000	P(a)	0	260000	220000	110000	590000			
						A						A								
2 Implementation of sustainable productive projects according to conservation purposes and livelihoods of rural communities						Physical Progress						Financial Progress								
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Small producers (m/w) carrying out sustainable productive models with low carbon emissions and resilient to climate change in targeted territories		Producers (#)	0	2020	Progress reports for each productive project	P	0	0	325	325	650	P	0	455840	569800	113960	1139600	Agricultural Productivity and Food Security	COL	
						P(a)	0	0	325	325	650	P(a)	0	455840	569800	113960	1139600			
						A						A								
2.2 Small producers (m/w) trained in sustainable productive models with low carbon emissions and resilient to climate change		Producers trained (#)	0	2020	Progress reports	P	0	325	325	0	650	P	0	195360	244200	48840	488400	Agricultural Productivity and Food Security	COL	
						P(a)					0	P(a)	0	195360	244200	48840	488400			
						A						A								

Other Cost
Auditing
Final assessment
Mid-term assessment

	2020	2021	2022	2023	Cost
P	\$0.00	\$20,000.00	\$20,000.00	\$30,000.00	\$70,000.00
P(a)	\$0.00	\$20,000.00	\$20,000.00	\$30,000.00	\$70,000.00
A					
P	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$48,000.00	\$48,000.00
A					
P	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
P(a)	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00
A					

	2020	2021	2022	2023	Total Cost
P		\$931,200.00	\$1,078,000.00	\$350,800.00	\$2,360,000.00
P(a)		\$931,200.00	\$1,078,000.00	\$350,800.00	\$2,360,000.00
A					

Total Cost

CRF Indicator

Standard Output Indicator