



Results Matrix

Outcomes

| Outcome: | 1 Increase the knowledge on the functioning of defined contribution pension systems | | | | | | | | | |
|--|---|-----------------|----------|---------------|---|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP |
| 1.1 Official documents that refer to the technical notes developed as part of this TC. | | Documents | 0.00 | 2021 | Document published by pension authority | P | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | 0.00 | | | |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Diagnosis, analysis and reform proposals to the pension system commission scheme | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
|---|--|-----------------|----------|---------------|-----------------------|-------------------|------|------|------|-----|--------------------|------|-------|-------|-------|---------------|------|-------|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 1.1 Diagnostics and assessments completed | Assessment of the composition and dynamics of the commercial costs of the retirement fund managers | Diagnostics (#) | 0 | 2021 | Report | P | 0 | 0 | 1 | 1 | P | 0 | 50000 | 10000 | 60000 | Labor Markets | SOC | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 50000 | 10000 | 60000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 2 Design of a financial instrument for state pension systems in Mexico | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 2.1 Diagnostics and assessments completed | Assessment of the characteristics of a financial instrument to fund state pension systems | Diagnostics (#) | 0 | 2021 | Report | P | 0 | 0 | 1 | 1 | P | 0 | 50000 | 10000 | 60000 | Labor Markets | SOC | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 50000 | 10000 | 60000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |
| 3 Conceptual design of a model of interoperability of the pension systems in Mexico | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | EOP | | 2021 | 2022 | 2023 | EOP | Theme | Fund | Flags |
| 3.1 Diagnostics and assessments completed | Assesment of the interoperability model for state pension systems | Diagnostics (#) | 0 | 2021 | Report | P | 0 | 0 | 1 | 1 | P | 0 | 20000 | 10000 | 30000 | Labor Markets | SOC | |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | P(a) | 0 | 20000 | 10000 | 30000 | | | |
| | | | | | | A | 0 | | | 0 | A | 0 | | | 0 | | | |

Other Cost

Total Cost

| | 2021 | 2022 | 2023 | Total Cost |
|------|------|--------------|-------------|--------------|
| P | | \$120,000.00 | \$30,000.00 | \$150,000.00 |
| P(a) | | \$120,000.00 | \$30,000.00 | \$150,000.00 |
| A | | | | |

CRF Indicator

Standard Output Indicator