

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional						Executing agency: IDB-INE/RND			Public or private sector: PUBLIC	
Project number: RG-T2532						Title of Project: NATURAL AND HUMAN SYSTEMS OF THE AMAZON BASIN: AN INTERACTIVE MAP TO RAISE PUBLIC AWARENESS AND FOR INFOR				
Period covered by the plan: 12 months										
Threshold for ex post review of procurements:				Goods and services (in US\$):__				Consulting services(in US\$): \$400,000		
Item No.	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Activity 1: Contract signature	160,000	SSS	Ex-Ante	100%	0%			
2		Activity 2: Printed map	120,000	SSS	Ex-Post	100%	0%			
3		Activity 3: Digital map	120,000	SSS	Ex-Post	100%	0%			
								Feb-15		
Total			400,000	Prepared by: Enrique Ibarra Gene, INE/RND			Date: 1/27/2015			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) <b>Ex ante/ex post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										