

Multisector Preinvestment Program

JAMAICA

SECTOR: Preinvestment

NAME OF PROJECT: Multisector Preinvestment Program
(835/OC-JA; ATN/SF-4725-JA))

TOTAL COST: \$12.54 million

FINANCING:

IDB	\$ 8.29 million
OTHER	\$ 3.50 million
LOCAL	\$ 0.75 million

DATE OF APPROVAL: November 23, 1994

GENERAL DESCRIPTION: The program would strengthen investment programming and management in the public sector and provide financing for preinvestment studies required to develop the country's Public Sector Investment Program (PSIP). The proposed operation consists of: (a) specific studies for the preparation of projects included in the Bank's lending program for Jamaica; (b) general studies to analyze sector constraints and to develop priorities on a regional basis in the context of the country's PSIP which might give rise to specific projects; and (c) short-term consultancy services to initiate or complement studies.

The following specific studies have been identified: (a) a national plan for a solid waste management program (\$3 million); (b) a feasibility study of the Salt River electricity transmission system (\$1.6 million); (c) a sanitation study in Port Antonio

(\$1.3 million); and (d) prefeasibility/feasibility preparation studies for a watershed management program (\$0.5 million).

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The following general studies have also been identified: (a) a master plan for an airport improvement program (\$1.6 million); (b) a study of sustainable development on the South Coast (\$1.4 million); and (c) studies on the country's health sector (\$0.7 million).

CONSULTANTS:

Consultants will be needed to help carry out the studies listed above. Short-term consulting services will be required to assist the PIOJ and the beneficiary agencies in the preparation of applications, terms of reference and limited complementary studies (\$200,000).

The non-reimbursable technical cooperation will finance: (a) an international program management consultant (18 man months); (b) two international systems analysts (for a total of 11 man months); (c) an international geographic information systems specialist (2 man months); and (d) local systems analysts/programmers (for a total of 24 man months).

GOODS AND EQUIPMENT:

The non-reimbursable technical cooperation component will finance the purchase of software and hardware for business management (\$80,000).

EXECUTING AGENCY:

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