

Result Matrix

Outcomes

Outcome: [1 The capacity of ENACAL to execute the Program NI-L1145 is enhanced](#)

RF - Contribution

Outputs: Annual Physical and Financial Progress

1 Base Studies, Pre-investment and Investment of Drinking Water						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	EOP	2017		
1.1 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	
1.2 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	
1.3 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	
2 Base Studies, Pre-investment and Investment of Sewage System						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	EOP	2017		
2.1 Complementary topography		Database (#)	0	2017	Database	P	0	5	5	P	0
						P(a)			0	P(a)	
						A				A	
2.2 Soil Analysis		Studies (#)	0	2017	Final Report of the consultant	P	0	6	6	P	0
						P(a)			0	P(a)	
						A				A	

2.3 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	
2.4 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	
2.5 Civil works design completed		Designs (#)	0	2017	Final Report of the consultant: this report must contain all the technical elements necessary for the tender of civil works	P	0	1	1	P	0
						P(a)			0	P(a)	
						A				A	

Other Cost




Total Cost




	2017
P	
P(a)	
A	

 CRF Indicator

 Standard Output Indicator



Financial Progress					
2018	EOP	Theme	Fund	Flags	
55000	55000	Water and Sanitation	INF		
	0				
55000	55000	Water and Sanitation	INF		
	0				
20000	20000	Water and Sanitation	INF		
	0				
Financial Progress					
2018	EOP	Theme	Fund	Flags	
55000	55000	Water and Sanitation	INF		
	0				
100000	100000	Water and Sanitation	INF		
	0				

55000	55000	Water and Sanitation	INF	
	0			
65000	65000	Water and Sanitation	INF	
	0			
15000	15000	Water and Sanitation	INF	
	0			

2018	Total Cost
\$420,000.00	\$420,000.00