

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: SURINAME						Executing Agency: IDB						UDR: IFD/FMM		
Project number: SU-T1136						Project name: Fiscal Support Programme to Regain Sustainable Growth in Suriname								
Period covered by the Plan: 36 months						Total Project Amount: \$ 150,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1: Support the design of the taxpayer services function and the modernization of the organizational structure of SORA	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$ -	0%	1-Jan-22	1-Feb-22	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2: Support the construction of an internal database at DoTC to breakdown data silos and delivery of training programs to strengthen the capacities in data analytics	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$ -	0%	1-Jan-23	1-Feb-23	6 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1: Support to enhance the audit and post clearance capacities and risk management planning	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$ -	0%	1-May-23	1-Jun-23	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2: Support for an efficient implementation of the customs IT capabilities and the modernization of the technological infrastructure	\$35,000	ICQ	Lump Sum	\$35,000	100%	\$ -	0%	1-Jan-24	1-Feb-24	8 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to Dissemination seminar/webinar to socialize the findings of the TC	\$10,000			\$10,000	100%	\$ -	0%	-	-	-	
Prepared by:			TOTALS	\$ 150,000			\$ 150,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														