





Results Matrix

Outcomes									
Outcome:	1 A new hybrid training and skills certification model in technical secondary education developed and operational								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP
1.1 number of student finishing first year of training program		# of students	0.00	2021		P	0.00	400.00	400.00
						P(a)	0.00	400.00	400.00
						A			
Disaggregation Categories							2022	2023	EOP
number of girls finishing first year of training program						P	0.00	132.00	132.00
						P(a)	0.00	132.00	132.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Development and implementation of a hybrid model						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Blended educational and training model designed and implemented (disruptive)		Number of new training models	0	2021	Report delivered	P	1	0	0	1	P	50000	30000		80000	Education	TVT	
						P(a)	1	0	0	1	P(a)	50000	30000		80000			
						A					A							
1.2 Training institutions set-up	Schools with materials and equipment purchased and installed	Institutions (#)	0	2021	Executing agency report approved by MEP	P	0	5	15	20	P	10000	10000		20000	Education	TVT	
						P(a)	0	5	15	20	P(a)	10000	10000		20000			
						A					A							
1.3 Individuals Trained	Trained and certified CTP teachers	Individuals (#)	0	2021	Executing agency report	P		80	40	120	P	20000	70000	60000	150000	Education	TVT	
						P(a)		80	40	120	P(a)	20000	70000	60000	150000			
						A					A							
2 Development and implementation of the Certification Model						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 Design of the certification model		numero	0	2021	Model report delivered	P	2	4	0	6	P	10000	10000		20000	Education	TVT	
						P(a)	2	4	0	6	P(a)	10000	10000		20000			
						A					A							
2.2 TC funded equipment delivered	Appropriate AND equipped certification center	Institutions equipped (#)	0	2021	Center visit report	P	0	1	0	1	P		330000		330000	Labor Markets	TVT	
						P(a)	0	1	0	1	P(a)		330000		330000			
						A					A							
3 Evaluation and lessons learned						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
3.1 Experimental impact evaluation (ex-ante or ex-post) performed	Evaluation model designed, including proposal of instruments.	Evaluation Final Report (#)	0	2021	evaluation report	P	1	0	0	1	P	40000	15000		55000	Education	TVT	
						P(a)	1	0	0	1	P(a)	40000	15000		55000			
						A					A							
3.2 Documents with best practices and lessons learned		NUMERO	0	2021	Good practice report delivered	P	0	0	1	1	P			15000	15000	Education	TVT	
						P(a)	0	0	1	1	P(a)			15000	15000			
						A					A							

Other Cost
Audit and administration

	2021	2022	2023	Cost
P	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
P(a)	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00
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Total Cost

	2021	2022	2023	Total Cost
P	\$140,000.00	\$475,000.00	\$85,000.00	\$700,000.00
P(a)	\$140,000.00	\$475,000.00	\$85,000.00	\$700,000.00
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