

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Costa Rica				Executing agency: Fundación Omar Dengo (FOD)				Public or private sector: public		
Project number: CR-T1231				Title of Project: Nuevo modelo de formación semipresencial y certificación de habilidades para mejorar la empleabilidad de los jóvenes vulnerables en la era post-COVID19						
Period covered by the plan: October 2020 through September 2023										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		150,000		Consulting services(in US\$		250,000
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
1		Componente 1. Desarrollo e implementación de un modelo educativo híbrido	\$250,000							
		Consulting services								
		Contratación de firma para el desarrollo del modelo híbrido y la capacitación docente y de facilitadores	150,000	QCBS	ex-ante	100	0	Jan-21	YES	
		Consultoría para el apoyo en el proceso de certificación de docentes y facilitadores	80,000							
		Goods and services								
		Adquisición de los recursos pedagógicos, equipamiento y licencias necesarias para implementar el modelo híbrido	20,000	PC	ex-ante	100	0	Mar-21	YES	
2		Componente 2. Modelo de certificación	150,000							
		Consulting services								
		Consultorías individuales para el desarrollo del modelo de certificación	20,000	QCBS	ex-ante	100	0	Nov-20	YES	
		Goods and services								
		Adquisición de licencias y equipamiento y adecuación de un espacio para la certificación	130,000	PC	ex-ante	100	0	Nov-20	YES	
3		Auditoría y monitoreo	30,000	QCBS	ex-ante	100	0	Nov-20	YES	
Total			430,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Costa Rica							Executing Agency: Fndación Omar Dengo (FOD) and IDB						UDR:	
Project number: CR-T1231							Project name: Nuevo modelo de formación semipresencial y certificación de habilidades para mejorar la empleabilidad de los jóvenes vulnerables en la era post-COVID19							
Period covered by the Plan: 36 months							Total Project Amount: 500,000							
Component	Procurement Type (1) (2)	Service type (1) (2)		Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Diseño e implementación de la evaluación del proyecto,	\$55,000	SCS	Lump Sum	\$ 55,000.00	100%	\$ -	0%	1-Nov-20	1-Nov-20	24	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Recopilación de lecciones aprendidas y recomendaciones a futuro	\$15,000	ICQ		\$ 15,000.00				1-Nov-20	1-Oct-20	36	
Prepared by:			TOTALS	\$ 70,000			\$ 70,000	100%	\$ -	0%				

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(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."