

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional						Executing Agency: IDB						UDR: CSD/CCS		
Project number: RG-T3906						Project name: COP26 Strategic Roadmap Implementation								
Period covered by the Plan: 24 months						Total Project Amount: \$ 300,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Logistics for capacity building workshops (transportation, venue, food service, workshop materials, others)	\$ 60,000	SSS	Lump Sum	\$ 60,000	100%	\$ -		1-Jun-21	1-Sep-21	3 months	Given the standards expected from the firm and the bundle of services needed we will proceed with Procurement to revise the Tors and Proposal. The SSS Argument to be used to hire Fabrica de Medios will be as follows "Based on their unique capacity and value added to provide a diverse range of services necessary to carry out the event with high quality standards. They provide a holistic package including, Web and graphic production; Zoom interface and Youtube transmission (using IDB channels); Promotional video and material for networks; interpretation into 4 languages and facilitation. Finally, they have previous experience with all Bank platforms and software packages that are a fundamental to IDB event coordination and organization
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant 1: Climate finance contractual support (PEC)	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -		1-Jul-21	1-Jul-22	1 year	
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Flights, Hotel, COP26 material (publications, website, marketing campaigns)	\$ 30,000	SSS	Lump Sum	\$ 30,000	100%	\$ -		1-Jul-21	1-Jul-22	1 year	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultant 3: communications and knowledge support (PEC)	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -		1-Sep-21	2-Sep-22	1 year	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	IDB Group Pavilion and Audiovisual Material	\$ 90,000	SCS		\$ 90,000	100%	\$ -		1-Sep-21	1-Jan-22	5 months	
Prepared by:	Jennifer Doherty-Bigara		TOTALS	\$ 300,000			\$ 300,000	100%	\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."