PILOTING AN INNOVATIVE APPROACH TO ADAPTATION IN TOBAGO

Project Number: TT-T1057

Period comprised in the Procurement Plan: From December 2015 to February 2018

|  |  |  |  |  |  |  |  |  |  |  |  |
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| RefNo.1 | Description of main procurement activities during the next 26 months. | Estimated cost in (US$) | Procurement method2 | Review (ex-ante or ex-post) | Source of financing and percentage | | Pre-qualification3 (Yes/No) | Estimated Dates | | Status4 (pending, in process, awarded, cancelled) | Comments |
| IDB % | Local/ Other % | Publication of specific procure- ment notice | Completion of contract |  |
| **1** | **NON-CONSULTING SERVICES** | **$190,000.00** |  |  |  |  |  |  |  |  |  |
|  | **Non-Consulting Services 1:** Purchase and installation of pilot underwater sculptures | $190,000.00 | SSS | Ex-ante | $190,000.00  100% | $0.00  0% | No | None | August 2017 | Awarded | Expired  16 April 2017  USD $106,120.15 has been paid on this contract which is **Incomplete** |
|  | **Non-Consulting Services 1b:** Completion of the Purchase and installation of pilot underwater sculptures | $83,879.85 | SSS | Ex-ante | $83,879.85  100% | $0.00  0% | No | June 2017 | September  2017 | Pending | The contract amount of  USD $83,879.85  represents the unpaid balance of the original contract shown above in Consulting Services 1 |
| **2** | **CONSULTING SERVICES** | **$404,350.00**5 |  |  |  |  |  |  |  |  |  |
|  | **Consulting Services 1**: Selection of project site, Environmental and Social Management Plan of project site and Management Plan for pilot attraction. | $67,000.00 | FBS | Ex-ante | $40,000.00  60% | $27,000.00  40% | No | 8 April 2016 | September 2017 | Pending |  |
|  | **Consulting Services 2:** Development of a Feasibility study for water pollution control. | $166,350.00 | QCBS | Ex-ante | $166,350.00  100% | $0  0% | No | 17 March 2016 | May 2017 | Awarded | Expired  12 May 2017  USD $74,857 has been paid on this contract which is **Incomplete** |
|  | **Consulting Services 2b:** Completion of a Feasibility study for Water Pollution Control. | $91,493.00 | SSS | Ex-ante | $91,493.00  100% | $0  0% | No | June 2017 | August 2017 | Pending | The contract amount of  USD $91,493  represents the unpaid balance of the original contract shown above in Consulting Services 2 |
|  | **Consulting Services 3**: Development of an economic and financial feasibility study, a Market study and a Communications and Marketing plan/campaign for the attraction; and a communications campaign and stakeholder engagement strategy for the project. | $96,000 | FBS | Ex-ante | $90,000  94% | $6,000  6% | No | 5 April 2016 | May  2017 | Awarded | Expired  12 May 2017  USD $38,400 has been paid on this contract which is **Incomplete** |
|  | **Consulting Services 3B:** Completion of the development of an Economic and Financial Feasibility Study, and a Communications and Marketing Plan/Campaign for the attraction; and the stakeholder engagement strategy for the project. | $57,600.00 | SSS | Ex-ante | $51,600.00  88% | $6,000.00  12% | No | June 2017 | August 2017 | Pending | The contract amount of  USD $57,600  represents the unpaid balance of the original contract shown above in Consulting Services 3 |
|  | **Consulting Services 4**: Project Co-ordinator | $40,000.00 | QCII/QCNI | Ex-ante | $40,000  100% | $0  0% | No | June 2017 | February 2018 | Pending |  |
|  | **Consulting Services 5:** Monitoring and Evaluation | $25,000 | QCNI/QCII | Ex-ante | $15,000 | $10,000 | No | July 2017 | February 2018 | Pending |  |
|  | **Consulting Services 6:** Auditing | $10,000 | CQS | Ex-ante | $10,000 | $0 | No | September 2017 | February 2018 | Pending |  |
| 2Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOO/BOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement; Consulting Firms: QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultants’ qualifications; SSS: Single-source selection; Individual Consultants: QCNI: Selection based on comparison of qualifications of national individual consultants; QCII: Selection based on comparison of qualifications of international individual consultants. | | | | | | | | | | | |
| 3Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. | | | | | | | | | | | |
| 4Column “Status” will be used for retroactive procurement and when updating the procurement plan. | | | | | | | | | | | |