



Results Matrix

Outcomes

Outcome:	1 Support the preparation and operationalization of the HA-L1102 (SHESP) in order to support the Haiti Education						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 SHESP core technical design validated		Report	0.00	2021	Document	P	1.00
						P(a)	0.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Support to the operationalization of the PDEF through the Quality Assurance System and EMIS						Physical Progress				Financial Progress				Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	EOP		2021	2022	EOP			
1.1 Institutional development plan designed	EMIS Year 2 Action Plan Designed	Plans (#)	0	2021	Document	P	1	0	1	P	55000	0	55000	Education	SOC	
						P(a)	1	0	1	P(a)	55000	0	55000			
						A				A						
1.2 Training products developed	SAQ standardized director and SBMC training implementation plan designed	Products (#)	0	2021	Document	P	0	1	1	P	40000	65000	105000	Education	SOC	
						P(a)	0	1	1	P(a)	40000	65000	105000			
						A				A						
1.3 Pilot interventions implemented	Socio-emotional pilot report delivered	Pilots (#)	0	2021	Report	P	0	1	1	P	20000	5000	25000	Education	SOC	
						P(a)	0	1	1	P(a)	20000	5000	25000			
						A				A						
1.4 Tools designed/strengthened	Infrastructure Questionnaire Designed	Tools (#)	0	2021	Tools	P	1	0	1	P	15000	0	15000	Education	SOC	
						P(a)	1	0	1	P(a)	15000	0	15000			
						A				A						

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$130,000.00	\$70,000.00	\$200,000.00
P(a)	\$130,000.00	\$70,000.00	\$200,000.00
A			

CRF Indicator

Standard Output Indicator