PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL | **Executing Agency: IDB** | **UDR: IFD/IFD**

Project number: RG-T3695 | **Project name: Support to support the economic and social effects of the COVID-19 through the Strengthening of the Fiscal policy and Management in CCB**

Period covered by the Plan: 24 months | **Total Project Amount:** $ 625,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1 Analysis on medium-term fiscal / budgetary frameworks and fiscal risk management	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2 Management analysis of public spending	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3 Tax policy analysis	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 4 Tax risk analysis	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 5 Study on public debt management	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 6 Training in macro-fiscal management tools and methodologies	$62,500	ICQ	Lump Sum	$62,500	10%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1 Preparation of a continuity plan for the tax administration	$50,000	ICQ	Lump Sum	$50,000	8%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2 Analsis for technological needs for the interoperability of fiscal management systems	$50,000	ICQ	Lump Sum	$50,000	8%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3 Analysis on strengthening public financial management	$50,000	ICQ	Lump Sum	$50,000	8%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1 Development of toolkits for evidence-based decision making	$40,000	ICQ	Lump Sum	$40,000	6%	$ -	0%	20-Jun-20	1-Jul-20	10 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2 Proposal of dissemination strategy and its execution	$25,000	ICQ	Lump Sum	$25,000	4%	$ -	0%	20-Jun-20	1-Jul-20	12 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to dissemination events and activities	$35,000			$35,000	6%	$ -	0%				
Prepared by:			**TOTALS**	**$ 625,000**			**$ 625,000**	**100%**	**$ -**	**$ -**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."