

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	HAITI/CID - Isthmus & DR
▪ TC Name:	Support to the preparation of the Rural Development Program with Watershed Approach (HA-L1132)
▪ TC Number:	HA-T1247
▪ Team Leader/Members:	LE POMMELLE, MARION (CSD/RND) Team Leader; DE SALVO, CARMINE PAOLO (CSD/RND) Alternate Team Leader; JOSEPH, CEDRICK GUY (CDH/CHA); RESTREPO, LISA SOFIA (CSD/RND); ETIENNE SALNAVE, MARISE (VPC/FMP); ALBARET, GERAUD (CSD/RND); TACHLIAN-DEGRAS, EDWIN JULIEN EDOUARD (VPC/FMP); BARANDIARAN SALCEDO, DORIS MELISSA (VPS/ESG); LINDBLOM, ERIK GUSTAF FREDRIK (VPS/ESG); JIMENEZ MOSQUERA, JAVIER I. (LEG/SGO); SALAZAR, LINA PIEDAD (CSD/RND); ALEXIS, CATHERINE (CDH/CHA); DEWEZ, RAPHAEL (INE/TSP)
▪ Taxonomy:	Operational Support
▪ Number and name of operation supported by the TC:	Rural Development Program with a Watershed Approach - HA-L1132
▪ Date of TC Abstract:	17 Jan 2019
▪ Beneficiary:	<i>Ministère de l'Agriculture, des Ressources Naturelles et du Développement Rural (MARNDR)</i>
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	\$ 800,000.00
▪ Local counterpart funding:	\$ 0.00
▪ Disbursement period:	24 months
▪ Types of consultants:	Individuals
▪ Prepared by Unit:	Env, Rural Dev & Disaster Risk
▪ Unit of Disbursement Responsibility:	Country Office Haiti
▪ TC included in Country Strategy (y/n):	Yes
▪ TC included in CPD (y/n):	Yes
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Social inclusion and equality; Productivity and innovation ; Institutional capacity and rule of law; Climate change; Environmental sustainability; Gender equality

II. Objective and Justification

- 2.1 Prepare economic, social, environmental and institutional feasibility studies required to design the Sustainable Irrigation Program.
- 2.2 The Government of Haiti (GoH) requested the Bank's support to finance measures to increase agricultural productivity, mainly through irrigation. Technical, economic, social, environmental and institutional feasibility studies are required to support the design of the operation (technical studies already financed by other resources).

III. Description of Activities and Outputs

- 3.1
 - 1) Ex-ante economic analysis
 - 2) Social and environmental impact assessment and management plan
 - 3) Design of small irrigation infrastructures
 - 4) Design of Rural Roads Rehabilitation
 - 5) Institutional capacity assessment and elaboration of Program Operating Manual
 - 6) Coordination and monitoring officer, to ensure the liaison and follow-up with

MARNDR

7) International Technical Assistance in Irrigation and hydraulic infrastructures to supervise, review and control the quality of engineering/works studies.

3.2 **Component I: Feasibility studies.** Realization of all studies required to generate the information needed for the design of operation HA-L1132

3.3 **Component II: Support to the execution of feasibility studies.** To ensure the correct coordination with client and quality control of engineering studies

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Feasibility studies	\$ 690,000.00	\$ 0.00	\$ 690,000.00
Support to the execution of feasibility studies	\$ 110,000.00	\$ 0.00	\$ 110,000.00

V. Executing Agency and Execution Structure

5.1 The Executing Agency will be the IDB, through its CSD/RND division, in close coordination with the HA-L1132 Executing Agency (Ministry of Agriculture, Natural Resources and Rural Development - MARNDR).

5.2 Execution by IDB is justified by the following reasons: (i) Take advantage of IDB's experience and lessons learnt in the design of similar operations; and (ii) Minimize the risk that the products of the TC are delayed or do not fulfilled the quality standards required by the IDB review committees.

VI. Project Risks and Issues

6.1 No risk is anticipated since the Bank, that counts with deep experience in implementing project-preparation TC, will be the executing agency.

VII. Environmental and Social Classification

7.1 The ESG classification for this operation is "B".