

Results Matrix

Outcomes

Outcome: **1 Enhanced IP ecosystem for supporting increased innovation, competitiveness and growth for MSMEs in Jamaica.**

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP
1.1 Institutions that support competitiveness, private sector development strengthened to better meet the different needs of women and men		# of action plans	0.00	2018		P	0.00	0.00	2.00
						P(a)	0.00	0.00	2.00
						A			

* CRF Indicator

Outputs: Annual Physical and Financial Progress

Addressing IP Data & Knowledge Gaps						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
1.1 Diagnostics and assessments completed	Action Plan/Road Map with Data Collection Strategy	Diagnostics (#)				P	1	0	0	1	P	24000	0	0	24000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.2 Tools designed/strengthened	IP Toolkit	Tools (#)				P	1	0	0	1	P	12000	0	0	12000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.3 Training workshops delivered	IP Awareness Program delivered	Workshops (#)				P	1	0	0	1	P	21000	0	0	21000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2 Capacity-building in Valuation & Valuation Techniques						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
2.1 Operational manuals developed	Valuation Guidelines	Manuals (#)				P	1	0	0	1	P	70000	0	0	70000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2.2 Training workshops delivered	Valuator's Training workshops delivered	Workshops (#)				P	0	1	0	1	P	0	15000	0	15000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2.3 Training products developed	Valuation Training curriculum developed	Products (#)				P	1	0	0	1	P	7500	0	0	7500	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3 Piloting IP Collateralization						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
3.1 Pilot interventions designed	FinTech product designed	Pilots (#)				P	1	0	0	1	P	60000	0	0	60000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3.2 Pilot interventions implemented	FinTech product tested/trolled out	Pilots (#)				P	0	1	0	1	P	0	80000	0	80000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
4 Support for the Digitization of JPO's Administration of IPR						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
4.1 New databases created	Database of Intellectual Property Created	Databases (#)				P	0	1	0	1	P	30000	10000	0	40000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
4.2 Action plans designed	Digitization Action Plan Designed	Action Plans (#)				P	1	0	0	1	P	10000	0	0	10000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
5 Project Management and Communications						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	EOP	2019	2020	2021	EOP					
5.1 Awareness raising campaigns designed/implemented	Communications Plan designed/implemented	Campaigns (#)				P	1	1	0	2	P	10000	10000	0	20000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
5.2 Monitoring and Evaluation Plan developed	Monitoring Work Plan Developed	Plans (#)				P	1	1	0	2	P	10000	10000	0	20000	Regional Integration	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
5.3 Annual reports published	Progress reports reports submitted by project manager	Reports (#)				P	1	1	0	2	P	10000	10000	0	20000	Institutional Development	CCP	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

* CRF Indicator

🚩 Standard Output Indicator

	2019	2020	2021	Total Cost
P	\$264,500.00	\$135,000.00		\$399,500.00
P(a)				
A				