



Operation Number: **HA-L1060**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **11/11/2014**
PMR Validation Stage: **Validated by Country Representative**

Chief of Operations validation date: **11/12/2014**
Division Chief validation date: **11/12/2014**
Country Representative validation date: **11/18/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | |
|------------------------|--|-----------------------------------|---|
| Operation name: | Support to the Implementation of the Education Plan and Reform in Haiti | Loan Number: | 2643/GR-HA,2643/GR-HA-1,2643/GR-HA-2,2643/GR-HA-3 |
| Executing Agency (EA): | FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,UNITE DE COORDINATION DU PROGRAMME DE FO RMATION PROFESSIONNELLE,EDUCATION POUR TOUS | | |
| Team Leader: | Ewald,Anouk | Sector/Subsector: | PRIMARY EDUCATION |
| Operation Type: | Loan Operation | Overall Stage: | Disbursing (From eligibility until all the loans are closed). |
| Operation Subtype: | Specific Investment Operation | Country: | HAITI |
| Lending Instrument: | Investment Loan | Convergence related Operation(s): | HA-G1026,HA-G1034 |
| Borrower: | REPUBLIQUE D' HAITI | | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|------------|-----------------|--------------------|-------------------|----------------------|--|
| Aggregated | \$58,700,000.00 | \$58,700,000.00 | \$0.00 | \$0.00 | \$58,700,000.00 |
| HA-G1026 | \$5,000,000.00 | \$5,000,000.00 | \$0.00 | \$0.00 | \$5,000,000.00 |
| HA-G1034 | \$3,700,000.00 | \$3,700,000.00 | \$0.00 | \$0.00 | \$3,700,000.00 |
| HA-L1060 | \$50,000,000.00 | \$50,000,000.00 | \$0.00 | \$0.00 | \$50,000,000.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|------------|-----------------|----------------------|-------------|---------------------|
| Aggregated | \$50000000.00 | 17477303.66 | 34.95% | \$32522696.34 |
| HA-L1060 | \$50,000,000.00 | \$17,477,303.66 | 34.95% | \$32,522,696.34 |
| HA-G1026 | \$0.00 | \$0.00 | | \$0.00 |

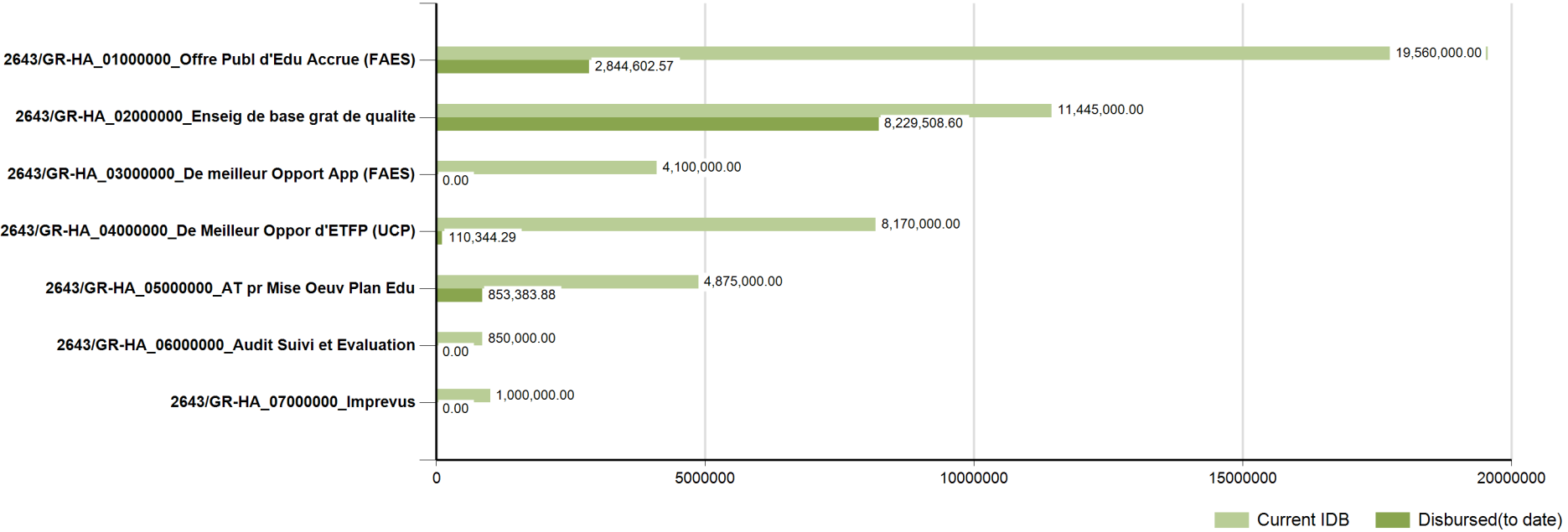
Environmental and Social Safeguards

| Main Operation | |
|---|---|
| Impacts Category: | B |
| Safeguard Performance Rating: | Partially Satisfactory |
| Safeguard Performance Rating - Rationale: | EHS and labor aspects are not sufficiently and consistently enforced by the Contractors and the Supervision Firms |

Reformulation Information

| | Main Operation | Oper. HA-G1026 | Oper. HA-G1034 |
|---|----------------|----------------|----------------|
| Was/Were the objective(s) of this operation reformulated? | NO | NO | NO |
| Date of approval: | | | |

Expense Categories by Loan Contract (cumulative values)




Results Matrix

Impacts

No information related to this operation.

Outcomes

| | | | | | | | | | | | | |
|--|---|--|----------|---------------|-----------------------|--------------|------|------|------|----------|----------|-----------|
| Outcome: | 1 Public supply of education from preschool to grade 9 for 15,000 children annually increased | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2013 | 2014 | 2015 | 2016 | EOP | |
| 1.2 Preschool to grade 9 students benefitting annually from additional and improved learning space | RF | Students | 8,476.00 | 2013 | Final Evaluation | | P | | | | | |
| | | | | | | | P(a) | | 0.00 | 4,500.00 | 9,750.00 | 14,250.00 |
| | | | | | | | A | 0.00 | 0.00 | | | |
| | Disaggregation Categories | | | | | | 2013 | 2014 | 2015 | 2016 | EOP | |
| | (a) girls | | | | | | P | | | | | |
| | | | | | | | P(a) | | 0.00 | 2,250.00 | 4,875.00 | 7,125.00 |
| | | | | | | | A | 0.00 | 0.00 | | | |
| | Disaggregation Categories | | | | | | 2013 | 2014 | 2015 | 2016 | EOP | |
| | (b) boys | | | | | | P | | | | | |
| | | | | | | | P(a) | | 0.00 | 2,250.00 | 4,875.00 | 7,125.00 |
| | | | | | | | A | 0.00 | 0.00 | | | |
| | Outcome: | 2 Tuition-free and quality primary education for 65,000 children annually provided | | | | | | | | | | |
| Observation: | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2013 | 2014 | 2015 | 2016 | EOP | |
| 2.1 Average grade 1-6 dropout rates in beneficiary schools. | | % | 15.00 | 2012 | Final evaluation | | P | | | | 0.00 | |
| | | | | | | | P(a) | | 5.00 | 0.00 | 0.00 | 5.00 |
| | | | | | | | A | 3.40 | 3.40 | | | |
| | Outcome: | 3 Learning opportunities for 13,500 children annually improved | | | | | | | | | | |
| Observation: | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2013 | 2014 | 2015 | 2016 | EOP | |
| 3.1 Learning outcomes for students (grade 2-4) benefitting from the interactive radio program. | | words per minute | 23.00 | 2012 | Final evaluation | | P | | | | 0.00 | |
| | | | | | | | P(a) | | 0.00 | 0.00 | 47.00 | 47.00 |
| | | | | | | | A | 0.00 | 0.00 | | | |
| | Outcome: | 4 TVET opportunities for more than 600 youth annually increased | | | | | | | | | | |
| Observation: | | | | | | | | | | | | |
| Indicators | Flags* | Unit of | Baseline | Baseline | Means of verificatio | Observ | 2013 | 2014 | 2015 | 2016 | EOP | |

| Measure | | | | | | | e Year | | | | | | | n | | ations | |
|---|---|-----------------|----------|---------------|-----------------------|--------------|--------|--------|--------|------|--------|--------|--------|------|-----|--------|--|
| 4.1 Certified trainees annually in the six TVET centers. |  | Individuals | 0.00 | 2012 | Final evaluation | | P | 400.00 | 600.00 | | | 200.00 | 800.00 | | | | |
| | | | | | | | P(a) | | 0.00 | 0.00 | 800.00 | 800.00 | | | | | |
| | | | | | | | A | 0.00 | 0.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 4.2 Trainees employed six months after training | | % | 34.00 | 2013 | Final evaluation | | P | | | | | | | | | | |
| | | | | | | | P(a) | | 0.00 | 0.00 | 50.00 | 50.00 | | | | | |
| | | | | | | | A | 0.00 | 0.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Outcome: | 5 MENFP's executing and regulating capacity strengthened | | | | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2013 | | 2014 | | 2015 | | 2016 | | EOP | | |
| 5.1 Non-public schools accredited | | % | 8.00 | 2012 | Final evaluation | | P | | | | | | | 0.00 | | | |
| | | | | | | | P(a) | | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | | | | | | | A | 0.00 | 0.00 | | | | | | | | |
| 5.2 Institutionalized information system operational and providing updated and timely data. | | Data System | 0.00 | 2013 | Final evaluation | | P | | | | | | | | | | |
| | | | | | | | P(a) | | 0.00 | 0.00 | 1.00 | 1.00 | | | | | |
| | | | | | | | A | 0.00 | 0.00 | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Increased public supply of education from preschool to grade 9 for 15,000 children annually | | Physical Progress | | | Financial Progress | | |
|---|-----------------|-------------------|-----------|------------|--------------------|--------------|---------------|
| Outputs | Unit of Measure | | 2014 | EOP | | 2014 | EOP |
| New schools open for enrollment in areas deprived of school (IDB funding) | schools | P | 20.00 | 20.00 | P | 7,349,025.00 | 14,349,025.00 |
| | | P(a) | 6.00 | 19.00 | P(a) | 6,500,000.00 | 20,486,576.00 |
| | | A | 0.00 | 0.00 | A | 8,455,040.78 | 8,455,040.78 |
| Schools equipped and open for enrollment. | Schools | P | | 8.00 | P | | 453,600.00 |
| | | P(a) | 0.00 | 8.00 | P(a) | 0.00 | 148,772.00 |
| | | A | 0.00 | 6.00 | A | 0.00 | 135,172.00 |
| Schools open for enrollment in Zoranjë. | Schools | P | 2.00 | 2.00 | P | 70,000.00 | 140,000.00 |
| | | P(a) | 2.00 | 2.00 | P(a) | 70,000.00 | 140,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| New schools open for enrollment in areas deprived of school (Finnish funding) | schools | P | | 0.00 | P | | 0.00 |
| | | P(a) | 0.00 | 5.00 | P(a) | 1,000,000.00 | 3,240,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Tuition-free and quality primary education for 75,000 children annually | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2014 | EOP | | 2014 | EOP |
| Tuition waivers benefiting grade 1-6 students (same cohort over two school years). | Students | P | 35,000.00 | 35,000.00 | P | 3,150,000.00 | 6,300,000.00 |
| | | P(a) | 35,000.00 | 35,000.00 | P(a) | 1,720,674.00 | 6,300,000.00 |
| | | A | 75,478.00 | 104,366.00 | A | 4,612,920.00 | 7,304,976.00 |
| School kits (basic material), uniforms sets (2 uniforms per child) and textbooks sets (four per child) delivered to children from preschool to grade 6. | Students | P | | 30,000.00 | P | | 2,450,000.00 |
| | | P(a) | 0.00 | 30,000.00 | P(a) | 259,480.00 | 2,350,000.00 |
| | | A | 0.00 | 30,000.00 | A | 110,610.85 | 2,301,130.85 |
| Teacher kits delivered to schools. | Teacher kits | P | | 2,000.00 | P | | 40,000.00 |
| | | P(a) | 0.00 | 2,000.00 | P(a) | 0.00 | 40,000.00 |
| | | A | 0.00 | 2,000.00 | A | 0.00 | 40,000.00 |
| Improved learning opportunities for 13,500 children annually | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2014 | EOP | | 2014 | EOP |
| Children (grade 2-4) benefitting from the interactive radio program. | Students | P | 12,000.00 | 12,300.00 | P | 1,000,000.00 | 3,148,000.00 |
| | | P(a) | 0.00 | 12,300.00 | P(a) | 500,000.00 | 3,148,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Children benefitting from the Fund for Educational Innovation in 20 schools built under HA-L1049 and HA-L1060. | Students | P | 1,500.00 | 3,250.00 | P | 200,000.00 | 3,403,200.00 |
| | | P(a) | 0.00 | 3,250.00 | P(a) | 0.00 | 3,403,200.00 |
| | | A | 0.00 | 0.00 | A | 41,319.00 | 41,319.00 |
| Diagnostic tool for learning achievements in French and Creole to be developed and tested for early grades (1-6). | Diagnostic tool | P | 1.00 | 1.00 | P | 350,000.00 | 700,000.00 |
| | | P(a) | 1.00 | 1.00 | P(a) | 350,000.00 | 700,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Children benefitting from three hour sessions of personal and physical development at least once a week activities. | Children | P | 7,500.00 | 10,500.00 | P | 100,000.00 | 400,000.00 |
| | | P(a) | 10,500.00 | 10,500.00 | P(a) | 400,000.00 | 400,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Increased TVET opportunities for more than 600 youth annually | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2014 | EOP | | 2014 | EOP |
| Bill (Projet de loi) on TVET policy and correlative financing law submitted to the Parliament. | Bill | P | | 1.00 | P | | 285,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 300,000.00 | 615,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 180,482.54 |
| TVET programs reengineered in five key economic sectors, redefining TVET curricula to the market labor demand and reducing training time. | Programs | P | | 5.00 | P | 125,000.00 | 525,000.00 |
| | | P(a) | 1.00 | 15.00 | P(a) | 125,000.00 | 525,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |

| | | | | | | | |
|--|-----------------|-------------------|------|------|--------------------|--------------|--------------|
| Public centers operating with a public-private board and financially sustainable. | TVET centers | P | 4.00 | 6.00 | P | 640,000.00 | 1,980,000.00 |
| | | P(a) | 0.00 | 6.00 | P(a) | 143,055.00 | 1,980,000.00 |
| | | A | 0.00 | 0.00 | A | 132,001.24 | 132,001.24 |
| TVET centers rehabilitated or built and operational | TVET centers | P | 2.00 | 3.00 | P | 1,160,000.00 | 5,830,000.00 |
| | | P(a) | 0.00 | 3.00 | P(a) | 1,160,000.00 | 5,830,000.48 |
| | | A | 0.00 | 0.00 | A | 729,452.04 | 736,807.52 |
| Database with administrative data on TVET trainees available in all six centers. | database | P | 1.00 | 1.00 | P | 60,000.00 | 280,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 10,000.00 | 280,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| TVET centers equipped | TVET Centers | P | | 0.00 | P | 510,000.00 | 4,800,000.00 |
| | | P(a) | 0.00 | 4.00 | P(a) | 510,000.00 | 4,800,000.00 |
| | | A | 0.00 | 0.00 | A | 57,152.09 | 57,152.09 |
| Strengthening MENFP's executing and regulating capacity | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | | 2014 | EOP | | 2014 | EOP |
| Education Operational Plan implemented and monitored | Plan | P | 1.00 | 1.00 | P | 540,000.00 | 2,330,000.00 |
| | | P(a) | 1.00 | 1.00 | P(a) | 300,000.00 | 1,480,080.00 |
| | | A | 1.00 | 1.00 | A | 0.00 | 123,000.00 |
| Annual Education Statistical Report produced and published. | Report | P | 1.00 | 1.00 | P | 715,000.00 | 1,630,000.00 |
| | | P(a) | 0.00 | 1.00 | P(a) | 495,000.00 | 1,630,000.00 |
| | | A | 1.00 | 1.00 | A | 169,919.96 | 211,012.98 |
| MENFP decree, revising the legal framework for the regulation of the non-public school and accreditation procedures, is prepared and circulated within the administration. | Decree | P | 1.00 | 1.00 | P | 150,000.00 | 500,000.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | 250,000.00 | 500,000.00 |
| | | A | 1.00 | 1.00 | A | 0.00 | 0.00 |
| Thematic video-documentaries on the education sector published on the internet. | Videos | P | 5.00 | 8.00 | P | 168,750.00 | 270,000.00 |
| | | P(a) | 0.00 | 8.00 | P(a) | 150,000.00 | 270,000.00 |
| | | A | 0.00 | 0.00 | A | 0.00 | 0.00 |
| Project Management | | | | | | | |
| Contingency | | | | | | | |

| Other Cost | | 2014 | Cost |
|---|------|-----------------|-----------------|
| Execution units fees | P | \$1,000,000.00 | \$4,209,200.00 |
| | P(a) | \$1,000,000.00 | \$4,209,200.00 |
| | A | \$2,154,238.89 | \$3,340,084.60 |
| Financial audit | P | \$150,000.00 | \$400,000.00 |
| | P(a) | \$85,000.00 | \$400,000.00 |
| | A | \$85,000.00 | \$186,180.00 |
| Technical audit of the tuition waiver program | P | \$0.00 | \$250,000.00 |
| | P(a) | \$250,000.00 | \$250,000.00 |
| | A | \$0.00 | \$0.00 |
| Monitoring and Evaluation | P | \$150,000.00 | \$526,088.00 |
| | P(a) | \$50,000.00 | \$526,088.00 |
| | A | \$0.00 | \$0.00 |
| Contingency | P | \$500,000.00 | \$1,853,512.00 |
| | P(a) | \$500,000.00 | \$1,853,512.00 |
| | A | \$0.00 | \$30,000.00 |
| Total Cost | | 2014 | Total Cost |
| | P | \$18,087,775.00 | \$57,052,625.00 |
| | P(a) | \$16,128,209.00 | \$65,198,228.15 |
| | A | \$16,547,654.85 | \$23,274,359.60 |

Changes to the Matrix

No information related to this operation.

