



Operation Number: **HA-L1060**  
Year- PMR Cycle: **Second period Jan-Dec 2014**  
Last Update: **4/9/2015**  
PMR Validation Stage: **Validated by Country Representative**

Chief of Operations validation date: **04/24/2015**  
Division Chief validation date: **04/27/2015**  
Country Representative validation date: **04/27/2015**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Support to the Implementation of the Education Plan and Reform in Haiti	Loan Number:	2643/GR-HA,2643/GR-HA-1,2643/GR-HA-2,2643/GR-HA-3
Executing Agency (EA):	FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,FONDO DE ASISTENCIA ECONOMICA Y SOCIAL ,UNITE DE COORDINATION DU PROGRAMME DE FO RMATION PROFESSIONNELLE,EDUCATION POUR TOUS		
Team Leader:	Bellony,Annelle Dane	Sector/Subsector:	PRIMARY EDUCATION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Operation Subtype:	Specific Investment Operation	Country:	HAITI
Lending Instrument:	Investment Loan	Convergence related Operation(s):	HA-G1026,HA-G1034
Borrower:	REPUBLIQUE D' HAITI		

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
Aggregated	\$58,700,000.00	\$58,700,000.00	\$0.00	\$0.00	\$58,700,000.00
HA-G1026	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
HA-G1034	\$3,700,000.00	\$3,700,000.00	\$0.00	\$0.00	\$3,700,000.00
HA-L1060	\$50,000,000.00	\$50,000,000.00	\$0.00	\$0.00	\$50,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
Aggregated	\$50000000.00	23742050.05	47.48%	\$26257949.95
HA-L1060	\$50,000,000.00	\$23,742,050.05	47.48%	\$26,257,949.95
HA-G1026	\$0.00	\$0.00		\$0.00

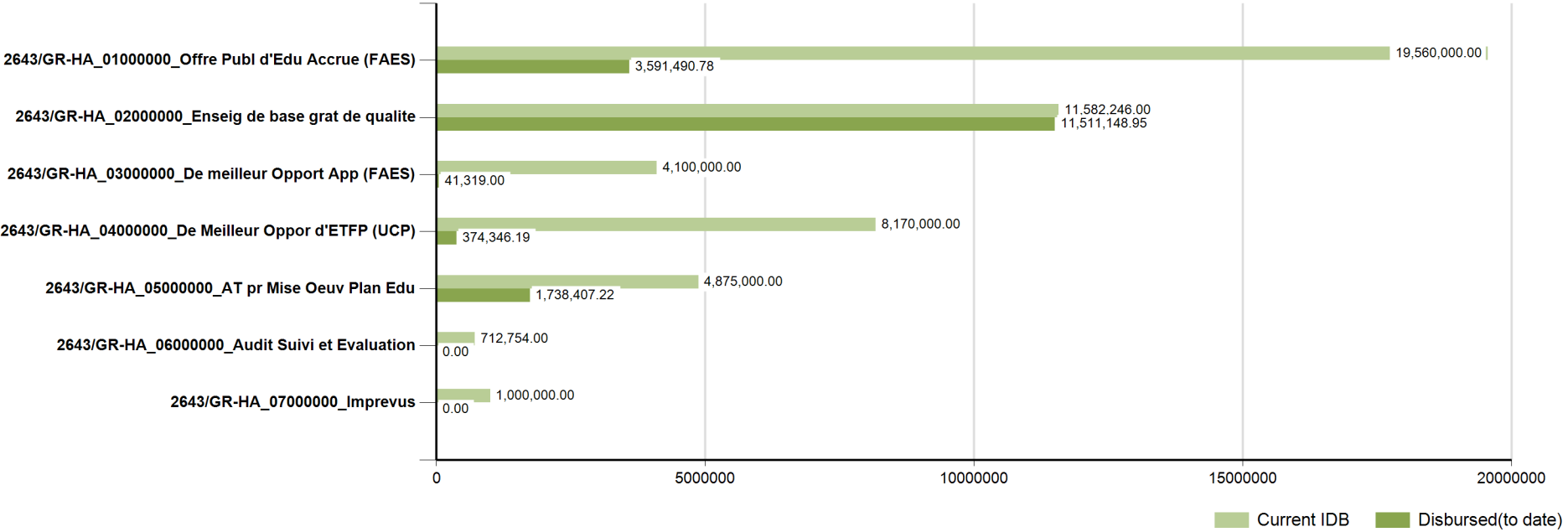
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	Partially Satisfactory
Safeguard Performance Rating - Rationale:	EHS and labor aspects are not sufficiently and consistently enforced by the Contractors and the Supervision Firms

### Reformulation Information

	Main Operation	Oper. HA-G1026	Oper. HA-G1034
Was/Were the objective(s) of this operation reformulated?	NO	NO	NO
Date of approval:			

Expense Categories by Loan Contract (cumulative values)




Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Public supply of education from preschool to grade 9 for 15,000 children annually increased											
Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP	
1.2 Preschool to grade 9 students benefitting annually from additional and improved learning space	RF	Students	8,476.00	2013	Final Evaluation		P					
							P(a)		0.00	4,500.00	9,750.00	14,250.00
							A	0.00	0.00			
Disaggregation Categories							2013	2014	2015	2016	EOP	
(a) girls						P						
						P(a)		0.00	2,250.00	4,875.00	7,125.00	
						A	0.00	0.00				
Disaggregation Categories							2013	2014	2015	2016	EOP	
(b) boys						P						
						P(a)		0.00	2,250.00	4,875.00	7,125.00	
						A	0.00	0.00				
Outcome:	2 Tuition-free and quality primary education for 65,000 children annually provided											
Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP	
2.1 Average grade 1-6 dropout rates in beneficiary schools.		%	15.00	2012	Final evaluation		P				0.00	
							P(a)		5.00	0.00	0.00	5.00
							A	3.40	3.40			
Outcome:	3 Learning opportunities for 13,500 children annually improved											
Observation:												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP	
3.1 Learning outcomes for students (grade 2-4) benefitting from the interactive radio program.		words per minute	23.00	2012	Final evaluation		P				0.00	
							P(a)		0.00	0.00	47.00	47.00
							A	0.00	0.00			
Outcome:	4 TVET opportunities for more than 600 youth annually increased											
Observation:												
Indicators	Flags*	Unit of	Baseline	Baseline	Means of verificatio	Observ	2013	2014	2015	2016	EOP	

Measure							e Year							n		ations	
4.1 Certified trainees annually in the six TVET centers.		Individuals	0.00	2012	Final evaluation		P	400.00	600.00		200.00	800.00					
							P(a)		0.00	0.00	800.00	800.00					
							A	0.00	0.00								
Disaggregation Categories							2013	2014	2015	2016	EOP						
Individuals men benefited from programs to promote higher labor market productivity							P										
							P(a)			0.00	400.00	0.00					
							A		0.00								
Disaggregation Categories							2013	2014	2015	2016	EOP						
Individuals women benefited from programs to promote higher labor market productivity							P										
							P(a)			0.00	400.00	0.00					
							A		0.00								
4.2 Trainees employed six months after training		%	34.00	2013	Final evaluation		P										
							P(a)		0.00	0.00	50.00	50.00					
							A	0.00	0.00								
Outcome:	5 MENFP's executing and regulating capacity strengthened																
Observation:																	
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP						
5.1 Non-public schools accredited		%	8.00	2012	Final evaluation		P					0.00					
							P(a)		8.00	0.00	10.00	0.00					
							A	0.00	0.00								
5.2 Institutionalized information system operational and providing updated and timely data.		Data System	0.00	2013	Final evaluation		P										
							P(a)		0.00	0.00	1.00	1.00					
							A	0.00	0.00								

## Outputs: Annual Physical and Financial Progress

Increased public supply of education from preschool to grade 9 for 15,000 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
New schools open for enrollment in areas deprived of school (IDB funding)	schools	P	20.00	20.00	P	7,349,025.00	14,349,025.00
		P(a)	6.00	13.00	P(a)	6,500,000.00	14,986,699.00
		A	1.00	1.00	A	6,455,040.78	6,455,040.78
Schools equipped and open for enrollment.	Schools	P		8.00	P		453,600.00
		P(a)	0.00	8.00	P(a)	0.00	5,070,975.00
		A	0.00	6.00	A	0.00	135,172.00
Schools open for enrollment in Zoranjë.	Schools	P	2.00	2.00	P	70,000.00	140,000.00
		P(a)	2.00	1.00	P(a)	70,000.00	140,000.00
		A	0.00	0.00	A	0.00	0.00
New schools open for enrollment in areas deprived of school (Finnish funding)	schools	P		0.00	P		0.00
		P(a)	0.00	5.00	P(a)	1,000,000.00	3,240,000.00
		A	0.00	0.00	A	0.00	0.00
Tuition-free and quality primary education for 75,000 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Tuition waivers benefiting grade 1-6 students (same cohort over two school years).	Students	P	35,000.00	35,000.00	P	3,150,000.00	6,300,000.00
		P(a)	35,000.00	35,000.00	P(a)	1,720,674.00	9,192,246.00
		A	75,478.00	104,366.00	A	4,612,920.00	9,192,246.00
School kits (basic material), uniforms sets (2 uniforms per child) and textbooks sets (four per child) delivered to children from preschool to grade 6.	Students	P		30,000.00	P		2,450,000.00
		P(a)	0.00	30,000.00	P(a)	259,480.00	2,350,000.00
		A	0.00	30,000.00	A	159,480.00	2,350,000.00
Teacher kits delivered to schools.	Teacher kits	P		2,000.00	P		40,000.00
		P(a)	0.00	2,000.00	P(a)	0.00	40,000.00
		A	0.00	2,000.00	A	0.00	40,000.00
Improved learning opportunities for 13,500 children annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Children (grade 2-4) benefitting from the interactive radio program.	Students	P	12,000.00	12,300.00	P	1,000,000.00	3,148,000.00
		P(a)	0.00	12,300.00	P(a)	500,000.00	3,148,000.00
		A	0.00	0.00	A	0.00	0.00
Children benefitting from the Fund for Educational Innovation in 20 schools built under HA-L1049 and HA-L1060.	Students	P	1,500.00	3,250.00	P	200,000.00	3,403,200.00
		P(a)	0.00	3,250.00	P(a)	0.00	3,403,200.00
		A	0.00	0.00	A	41,319.00	41,319.00
Diagnostic tool for learning achievements in French and Creole to be developed and tested for early grades (1-6).	Diagnostic tool	P	1.00	1.00	P	350,000.00	700,000.00
		P(a)	1.00	1.00	P(a)	350,000.00	350,000.00
		A	0.00	0.00	A	0.00	0.00
Children benefiting from three hour sessions of personal and physical development at least once a week activities.	Children	P	7,500.00	10,500.00	P	100,000.00	400,000.00
		P(a)	10,500.00	10,500.00	P(a)	400,000.00	400,000.00
		A	7,500.00	7,500.00	A	340,000.00	340,000.00
Increased TVET opportunities for more than 600 youth annually		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Bill (Projet de loi) on TVET policy and correlative financing law submitted to the Parliament.	Bill	P		1.00	P		285,000.00
		P(a)	0.00	1.00	P(a)	300,000.00	415,000.00
		A	0.00	0.00	A	130,000.00	310,482.54
TVET programs reengineered in five key economic sectors, redefining TVET curricula to the market labor demand and reducing training time.	Programs	P		5.00	P	125,000.00	525,000.00
		P(a)	1.00	14.00	P(a)	125,000.00	725,000.00
		A	1.00	1.00	A	125,000.00	125,000.00

Public centers operating with a public-private board and financially sustainable.	TVET centers	P	4.00	6.00	P	640,000.00	1,980,000.00
		P(a)	0.00	6.00	P(a)	143,055.00	1,980,000.00
		A	0.00	0.00	A	132,001.24	132,001.24
TVET centers rehabilitated or built and operational	TVET centers	P	2.00	3.00	P	1,160,000.00	5,830,000.00
		P(a)	0.00	3.00	P(a)	1,160,000.00	5,800,000.00
		A	0.00	0.00	A	329,452.04	336,807.52
Database with administrative data on TVET trainees available in all six centers.	database	P	1.00	1.00	P	60,000.00	280,000.00
		P(a)	0.00	1.00	P(a)	10,000.00	280,000.00
		A	0.00	0.00	A	0.00	0.00
TVET centers equipped	TVET Centers	P		0.00	P	510,000.00	4,800,000.00
		P(a)	0.00	4.00	P(a)	510,000.00	4,800,000.00
		A	0.00	0.00	A	57,152.09	57,152.09
Strengthening MENFP's executing and regulating capacity		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Education Operational Plan implemented and monitored	Plan	P	1.00	1.00	P	540,000.00	2,330,000.00
		P(a)	1.00	1.00	P(a)	300,000.00	1,600,000.00
		A	1.00	1.00	A	300,000.00	423,000.00
Annual Education Statistical Report produced and published.	Report	P	1.00	1.00	P	715,000.00	1,630,000.00
		P(a)	0.00	1.00	P(a)	495,000.00	705,000.00
		A	1.00	1.00	A	169,919.96	211,012.98
MENFP decree, revising the legal framework for the regulation of the non-public school and accreditation procedures, is prepared and circulated within the administration.	Decree	P	1.00	1.00	P	150,000.00	500,000.00
		P(a)	0.00	1.00	P(a)	250,000.00	500,000.00
		A	1.00	1.00	A	500,000.00	500,000.00
Thematic video-documentaries on the education sector published on the internet.	Videos	P	5.00	8.00	P	168,750.00	270,000.00
		P(a)	0.00	8.00	P(a)	150,000.00	120,000.00
		A	0.00	0.00	A	0.00	0.00
Project Management							
Contingency							

Other Cost		2014	Cost
Execution units fees	P	\$1,000,000.00	\$4,209,200.00
	P(a)	\$1,000,000.00	\$4,209,200.00
	A	\$1,034,238.89	\$2,220,084.60
Financial audit	P	\$150,000.00	\$400,000.00
	P(a)	\$85,000.00	\$400,000.00
	A	\$101,180.00	\$202,360.00
Technical audit of the tuition waiver program	P	\$0.00	\$250,000.00
	P(a)	\$250,000.00	\$82,754.00
	A	\$0.00	\$0.00
Monitoring and Evaluation	P	\$150,000.00	\$526,088.00
	P(a)	\$50,000.00	\$526,088.00
	A	\$0.00	\$0.00
Contingency	P	\$500,000.00	\$1,853,512.00
	P(a)	\$500,000.00	\$1,353,512.00
	A	\$0.00	\$30,000.00
Total Cost		2014	Total Cost
	P	\$18,087,775.00	\$57,052,625.00
	P(a)	\$16,128,209.00	\$65,817,674.00
	A	\$14,487,704.00	\$23,101,678.75

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Bill (Projet de loi) on TVET policy and correlative financing law submitted to the Parliament.	Modify Financial P(a) value	The review is in progress.	4/4/2015	2/27/2015
Output	New schools open for enrollment in areas deprived of school (IDB funding)	Modify Financial P(a) value	Advanced works on schools with the majority due for completion in Semester 2, 2015.	4/4/2015	2/27/2015
Output	Education Operational Plan implemented and monitored	Modify Financial P(a) value	The Bank's operations are guided by the Education Operational Plan 2010 - 2015, this monitoring of the plan is ongoing as initiated through the assistance of other donors in the development of the PIPE to complement the Plan.	4/4/2015	2/27/2015
Output	TVET centers rehabilitated or built and operational	Modify Financial P(a) value	Works will start fully in 2015	4/4/2015	2/27/2015
Output	TVET programs reengineered in five key economic sectors, redefining TVET curricula to the market labor demand and reducing training time.	Modify Financial P(a) value	The procurement for this activity commenced in 2014 and the consultancy and its implementation will continue into 2015	4/4/2015	2/27/2015
Output	Schools equipped and open for enrollment.	Modify Financial P(a) value	The budget for this has been corrected and adjusted in line with school completion schedule.	4/4/2015	2/27/2015
Output	Schools open for enrollment in Zoranjë.	Modify Physical EOP P(a)	EOP manually adjusted to 1.	4/3/2015	2/27/2015
Output	Thematic video-documentaries on the education sector published on the internet.	Modify Financial P(a) value	Documentaries to be developed in 2015.	3/24/2015	2/27/2015
Output	Annual Education Statistical Report produced and published.	Modify Financial P(a) value	2010/11 School census published.	3/24/2015	2/27/2015
Output	Diagnostic tool for learning achievements in French and Creole to be developed and tested for early grades (1-6).	Modify Financial P(a) value	This will be developed in 2015.	3/24/2015	2/27/2015
Output	Tuition waivers benefiting grade 1-6 students (same cohort over two school years).	Modify Financial P(a) value	payment made for final cohort.	3/24/2015	3/27/2015
Output	MENFP decree, revising the legal framework for the regulation of the non-public school and accreditation procedures, is prepared and circulated within the administration.	Modify Physical P(a) value	Draft prepared.	3/24/2015	2/27/2015
Output	TVET programs reengineered in five key economic sectors, redefining TVET curricula to the market labor demand and reducing training time.	Modify Physical P(a) value	Work has commenced	3/24/2015	2/27/2015
Output	New schools open for enrollment in areas deprived of school (IDB funding)	Modify Physical P(a) value	Construction works are at different phases.	3/24/2015	2/27/2015