



Operation Number: **HA-L1100**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **2/2/2016**
PMR Validation Stage: **Draft**

Chief of Operations validation date: **10/19/2015**
Division Chief validation date: **11/06/2015**
Country Representative validation date: **11/06/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Rehabilitation of the Peligre Transmission Line	Loan Number:	3413/GR-HA
Executing Agency (EA):	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS , ENERGIE ET COMMUNICATIONS		
Team Leader:	Thys,Pierre Kenol	Sector/Subsector:	ENERGY SECTOR REHABILITATION AND EFFICIENCY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	HA-G1030

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
Aggregate d	\$23,700,000.00	\$23,700,000.00	\$0.00	\$0.00	\$23,700,000.00
HA-G1030	\$16,000,000.00	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00
HA-L1100	\$7,700,000.00	\$7,700,000.00	\$0.00	\$0.00	\$7,700,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
Aggregated	\$7700000.00	0.00	0.00%	\$7700000.00
HA-L1100	\$7,700,000.00	\$0.00	0.00%	\$7,700,000.00
HA-G1030	\$0.00	\$0.00		\$0.00

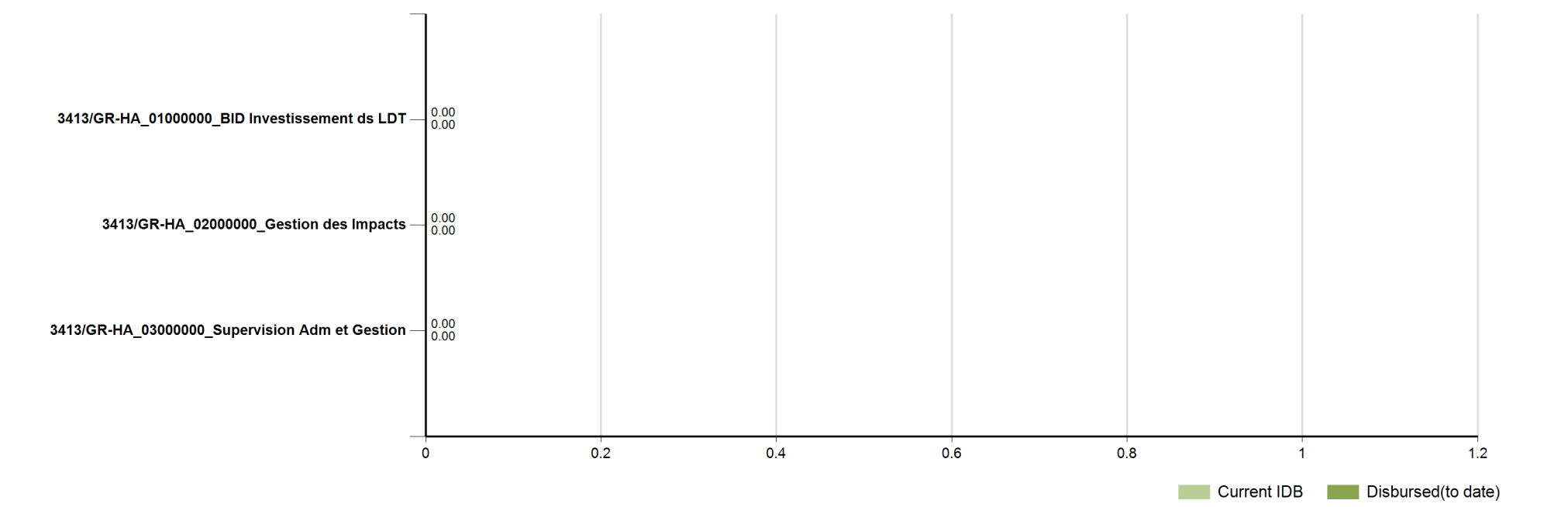
Environmental and Social Safeguards

Main Operation	
Impacts Category:	
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation	Oper. HA-G1030
Was/Were the objective(s) of this operation reformulated?	NO	NO
Date of approval:		

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	0 Performance of the Péligre transmission line improved.										
Observation:											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2018		2019	EOP
0.0 Maximum transmission capacity from Péligre to Port-au-Prince			MVA	40.00	2015	EDH reports	The line to be built will rehabilitate transmission capacity with 2 circuits of 80-MVA each (160-MVA).	P		160.00	160.00
		P(a)							160.00	160.00	
		A									
0.1 Total power losses corresponding to the transmitted energy on the Péligre transmission line			%	4.00	2015	EDH reports		P		3.00	3.00
		P(a)							3.00	3.00	
		A									
0.2 Total power outages on the Péligre transmission line corresponding to the domestic electricity market			Outages/year	12.00	2015	EDH reports		P		6.00	6.00
		P(a)							6.00	6.00	
		A									
Outcome:	1 Environmental and social impacts minimized.										
Observation:											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2018		2019	EOP
1.0 People resettled in conformity with Resettlement Plan			%	0.00	2015			P		100.00	100.00
		P(a)							100.00	100.00	
		A									

Outputs: Annual Physical and Financial Progress

Investment in Péligre-Nouveau Delmas transmission line -engineering design and construction		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
115-kV transmission line cable rehabilitated above ground	km	P	0.00	42.00	P	0.00	6,544,219.00
		P(a)	0.00	42.00	P(a)	0.00	6,544,219.00
		A	0.00	0.00	A	0.00	0.00
115-kV transmission line cable rehabilitated underground	km	P	0.00	10.00	P	0.00	11,326,539.00
		P(a)	0.00	10.00	P(a)	0.00	11,326,539.00
		A	0.00	0.00	A	0.00	0.00
Resettlement and social-related impact management		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Houses relocated or affected by the Project	Households	P	0.00	13.00	P	0.00	864,812.00
		P(a)	0.00	13.00	P(a)	0.00	864,812.00
		A	0.00	0.00	A	0.00	0.00
Supervision, administration and management		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Annual Supervision Plan	Report	P	0.00	4.00	P	0.00	1,000,000.00
		P(a)	0.00	4.00	P(a)	0.00	1,000,000.00
		A	0.00	0.00	A	0.00	0.00
Bi-monthly Progress Report	Report	P	0.00	21.00	P	0.00	592,028.00
		P(a)	0.00	21.00	P(a)	0.00	592,028.00
		A	0.00	0.00	A	0.00	0.00

Other Cost		2015	Cost
Contingencies	P	\$0.00	\$3,372,402.00
	P(a)	\$0.00	\$3,372,402.00
	A	\$0.00	\$0.00
Total Cost		2015	Total Cost
	P		\$23,700,000.00
	P(a)		\$23,700,000.00
	A		

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.