

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: Inter-American Development Bank				Private sector	
Project number: RG-T2982					Title of Project: World Water Week 2017					
Period covered by the plan: February 2017 - August 2017										
Threshold for ex-post review of procurements: N/A				Goods and services (in US\$):		\$186,000		Consulting services		\$86,000
								(in US\$):		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex- ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Counterpart (RG-1279) %			
1		Component 1								
		Individual Consultants								
		Development of knowledge products for each of the 4 sessions of LAC Focus Day at WWW. 4 Individual Consultants	\$40,000	IICQ	ex-post	100%	0%	Q2 2017		
2		Component 2								
		Non consulting services								
		Travel expenses for speakers and clients to attend LAC Focus Day at WWW	\$70,000		ex-post	100%	0%	Q2 2017		
		Travel expenses for participants for BID-FEMSA Awards Ceremony	\$12,000		ex-post	50%	50%	Q2 2017		
		BID-FEMSA Awards	\$30,000		ex-post	50%	50%	Q2 2017		
3		Component 3								
		Individual Consultants								
		LAC Focus Day at WWW Communication Strategy Design and Implementation	\$30,000	SSS	ex-post	100%	0%	Q2 2017		
		External communication consultants (firms or individuals) to develop a website, communication and promotional material for BID-FEMSA Awards	\$16,000	SSS	ex-post	50%	50%	Q2 2017		
4		Component 4								
		Non consulting services								
		Logistics costs for SIWI (LAC Regional Day Stand in WWW of component 2; cost of rooms for sessions and side events) at WWW	\$40,000		ex-post	100%	0%	Q2 2017		
		Logistics costs from other external sources (Translation services, catering) for WWW	\$22,000		ex-post	100%	0%	Q2 2017		
		Logistics costs for organization of award ceremony, prizes, travel and lodging expenses for three BID-FEMSA Awardees	\$12,000		ex-post	50%	50%	Q2 2017		
Total			\$ 272,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										