



Results Matrix

Outcomes

Outcome:	1 Economic alternatives related to green investment and bio-economy in areas with high rates of deforestation									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Productive economic alternatives implemented that contribute to poscovid-19 economic reactivation		Alternatives (#)	0.00	2019	Minute with the selection or initiatives. Progress Reports. Document with the initiatives's assessment	P	0.00	4.00	4.00	8.00
						P(a)	0.00	0.00	0.00	0.00
						A				
Outcome:	2 Modernization of the institutional structure and of the legal framework in green investment and bio-economy									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Green investment and bio-economy promoted through institutional arrangements and the adequate legal and		Instruments (%)	0.00	2019	Progress and final report with the institutional, legal, administrative and technical proposals	P	10.00	40.00	50.00	100.00
						P(a)	0.00	0.00	0.00	0.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Proposal for the modernization of the institutional arrangements for the promotion and management of the financial instruments for green investment						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Institutional development plan designed	Assessment of weaknesses and strengths of development and commercial banks, microfinance institutions, and	Plans (#)	0	2019	Document with proposal for institutional development	P	0	1	0	0	1	P	6671	93329	0	0	100000	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								
2 Incentives and financial instruments for bio-economy designed and implemented						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags
2.1 New financial instruments developed	Financial instruments and incentives for forest investment and/or bio-economy that address different risk profiles, return and	Instruments (#)	0	2019	Document with instruments designed	P	0	0	1	1	2	P	5288	453284	827602	206	1286380	Agricultural Productivity and Food Security	COL	
						P(a)					0	P(a)					0			
						A						A								
3 Legal, technical and administrative frameworks for bio-economy identified and designed						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	2023	EOP		2020	2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Regulatory frameworks designed	Legal, administrative and technical proposals that will contribute to to the implementation and management of the	Frameworks (#)	0	2019	Document with legal and technical proposal	P	0	3	0	0	3	P	4147	75853	0	0	80000	Biodiversity and Ecosystem Conservation	COL	
						P(a)					0	P(a)					0			
						A						A								

Other Cost
Assessment costs
Auditing costs
Counterpart Financing
Project Overhead

Total Cost

CRF Indicator

Standard Output Indicator

	2020	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$23,800.00	\$0.00	\$23,800.00
P(a)					\$0.00
A					
P	\$0.00	\$2,682.00	\$19,494.00	\$10,986.00	\$33,162.00
P(a)					\$0.00
A					
P	\$29,304.00	\$117,217.00	\$117,217.00	\$29,304.00	\$293,042.00
P(a)					\$0.00
A					
P	\$11,466.00	\$45,863.00	\$45,863.00	\$11,466.00	\$114,658.00
P(a)					\$0.00
A					

	2020	2021	2022	2023	Total Cost
P	\$56,876.00	\$788,228.00	\$1,033,976.00	\$51,962.00	\$1,931,042.00
P(a)					
A					