

Result Matrix

Outcomes

Outcome: [1 Fortalecer en Colombia \(i\) la capacidad de gobernanza sobre el sector extractivo para generar mayores y mejor distribuidos beneficios; y \(ii\) la integracion de ese sector a las comunidades a través del diálogo y apalancamiento en mayor actividad productiva.](#) RF - Contribution

Outputs: Annual Physical and Financial Progress

1 Relacionamiento y Diálogo sobre Extractivas - Apoyo al Diálogo Nacional						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
1.1 Project proposal developed	Other(TBD) Number of project proposals developed	Proposals (#)	0	2017	Report approved and available on ezShare	P	1.00	0.00	0.00	1.00	P	18,000.00	18,000.00	19,000.00	55,000.00	Sustainable
						P(a)	1.00	0.00	0.00	1.00	P(a)	18,000.00	18,000.00	19,000.00	55,000.00	Infrastructure
						A					A					
1.2 Action plans designed	Other(TBD)	Action Plans (#)	0	2017	Report approved and available on ezShare	P	0.00	1.00	0.00	1.00	P	18,000.00	18,000.00	19,000.00	55,000.00	Sustainable
						P(a)	0.00	1.00	0.00	1.00	P(a)	18,000.00	18,000.00	19,000.00	55,000.00	Infrastructure
						A					A					
2 Fortalecimiento institucional - Procesos y Flujos de Información del Sector Extractivo						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
2.1 Diagnostics and assessments completed	Other(TBD) Number of diagnostics and assessments	Diagnostics (#)	0	2017	Report approved and available on ezShare	P	0.00	1.00	1.00	2.00	P	10,000.00	15,000.00	0.00	25,000.00	Sustainable
						P(a)	0.00	1.00	1.00	2.00	P(a)	10,000.00	15,000.00	0.00	25,000.00	Infrastructure
						A					A					
2.2 Institutional capacity analysis conducted	Other(TBD) Number of institutional analysis and action	Assessments (#)	0	2017	Report approved and available on ezShare	P	0.00	1.00	1.00	2.00	P	0.00	10,000.00	15,000.00	25,000.00	Sustainable
						P(a)	0.00	1.00	1.00	2.00	P(a)	0.00	10,000.00	15,000.00	25,000.00	Infrastructure
						A					A					
3 Encadenamientos productivos y economía sectorial						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
3.1 Diagnostics and assessments completed	Other(TBD) Number of diagnostics and assessments	Diagnostics (#)	0	2017	Report approved and available on ezShare	P	1.00	1.00	1.00	3.00	P	30,000.00	30,000.00	30,000.00	90,000.00	Sustainable
						P(a)	1.00	1.00	1.00	3.00	P(a)	30,000.00	30,000.00	30,000.00	90,000.00	Infrastructure
						A					A					
3.2 Strategies designed	Other(TBD) Number of strategies designed (IPF)	Strategies (#)	0	2017	Reports approved and available on ezShare	P	0.00	1.00	0.00	1.00	P	30,000.00	30,000.00	30,000.00	90,000.00	Sustainable
						P(a)	0.00	1.00	0.00	1.00	P(a)	30,000.00	30,000.00	30,000.00	90,000.00	Infrastructure
						A					A					
4 Relacionamiento y Diálogo sobre Extractivas - Apoyo al Diálogo Local						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
4.1 Methodologies designed/strengthened	Other(TBD) Number of methodologies	Methodologies (#)	0	2017	Reports approved and available on ezShare	P	1.00	0.00	0.00	1.00	P	20,000.00	20,000.00	20,000.00	60,000.00	Sustainable
						P(a)	1.00	0.00	0.00	1.00	P(a)	20,000.00	20,000.00	20,000.00	60,000.00	Infrastructure
						A					A					
4.2 Participants attending events	Other(TBD) Number of participants attending events (IPF)	Individuals (#)	0	2017	Reports approved and available on ezShare	P	3.00	3.00	3.00	9.00	P	20,000.00	20,000.00	20,000.00	60,000.00	Sustainable
						P(a)	3.00	3.00	3.00	9.00	P(a)	20,000.00	20,000.00	20,000.00	60,000.00	Infrastructure
						A					A					
5 Relacionamiento y Diálogo sobre Extractivas - Programa Piloto Locales						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
5.1 Methodologies designed/strengthened	Other(TBD) Number of methodologies	Methodologies (#)	0	2017	Reports approved and available on ezShare	P	1.00	1.00	1.00	3.00	P	50,000.00	15,000.00	15,000.00	80,000.00	Sustainable
						P(a)	1.00	1.00	1.00	3.00	P(a)	50,000.00	15,000.00	15,000.00	80,000.00	Infrastructure
						A					A					
6 Fortalecimiento institucional - Comisión Certificadora de Recursos y Reservas Mineras						Physical Progress					Financial Progress					Theme
Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification	2017	2018	2019	EOP	2017	2018	2019	EOP			
6.1 Action plans designed	Other(TBD) Number of action plans designed (IPF)	Action Plans (#)	0	2017	Reports approved and available on ezShare	P	0.00	1.00	0.00	1.00	P	25,000.00	20,000.00	20,000.00	65,000.00	Sustainable
						P(a)	0.00	1.00	0.00	1.00	P(a)	25,000.00	20,000.00	20,000.00	65,000.00	Infrastructure
						A					A					
6.2 Policy dialogue events organized	Other(TBD) Number of policy dialogue events	Events (#)			Reports approved and available on ezShare	P	1.00	2.00	0.00	3.00	P	25,000.00	20,000.00	20,000.00	65,000.00	Sustainable
						P(a)	1.00	2.00	0.00	3.00	P(a)	25,000.00	20,000.00	20,000.00	65,000.00	Infrastructure
						A					A					

Other Cost

Travel and incidental

Total Cost

	2017	2018	2019	Cost
P	\$8,000.00	\$8,000.00	\$4,000.00	\$20,000.00
P(a)	\$8,000.00	\$8,000.00	\$4,000.00	\$20,000.00
A				

	2017	2018	2019	Total Cost
P	\$254,000.00	\$224,000.00	\$212,000.00	\$690,000.00
P(a)	\$254,000.00	\$224,000.00	\$212,000.00	\$690,000.00
A				