



Results Matrix

Outcomes												
Outcome:	1 Technical, economic and environmental inputs for the development of Non-Conventional Renewable Energies (NCRE) in Isolated Systems (IS) for rural areas											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
1.1 Technical, economic and environmental inputs for the development of Non-Conventional Renewable			report #	0.00	2020	Final Report	P	0.00	0.00	0.00	5.00	
							P(a)	0.00	0.00	0.00	5.00	
							A					
Outcome:	2 Strategies for the promotion of productive activities with electricity in IS											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
2.1 Strategies for the promotion of productive activities with electricity in IS			report #	0.00	2020	Final Report	P	0.00	0.00	0.00	5.00	
							P(a)	0.00	0.00	0.00	5.00	
							A					
Outcome:	3 Dissemination of lessons learned and exchange of experiences in NCRE project experiences											
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	
3.1 Dissemination of lessons learned and exchange of experiences in NCRE project experiences			Publications #		2020	Final Report	P	0.00	0.00	0.00	2.00	
							P(a)	0.00	0.00	0.00	2.00	
							A					
CRF Indicator												

Outputs: Annual Physical and Financial Progress

1 Support to technical, economic and environmental studies for renewable energies in Bolivia						Physical Progress					Financial Progress					Theme			Fund		Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP						
1.1 Prefeasibility Studies undertaken	Technical studies to determine technological alternatives to reduce diesel consumption, improve the current	Studies (#)	0	2020	report approved by the bank	P		3	2		5	P	15000	60000	25000	0	100000	Sustainable Energy and Climate Change	INF		
						P(a)		3	2		5	P(a)	15000	60000	25000	0	85000				
						A						A									
1.2 Strategies designed	Strategy for the promotion of productive uses with electricity in Isolated Systems	Strategies (#)	0	2020	Consultancy report approved by IDB	P			3	2	5	P	0	0	40000	30000	70000	Sustainable Energy and Climate Change	INF		
						P(a)			3	2	5	P(a)	0	0	40000	30000	70000				
						A						A									
2 Disclosure and workshops to promote renewable energy						Physical Progress					Financial Progress					Theme			Fund		Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP						
2.1 Training workshops delivered	Workshops and training seminars on the proper and sustainable use of Non-Conventional Renewable Energies	Workshops (#)	0	2020	training workshops report	P		2	1		3	P	0	15000	10000	0	25000	Sustainable Energy and Climate Change	INF		
						P(a)		2	1		3	P(a)	0	15000	10000	0	25000				
						A						A									
2.2 Reports, publications, blogs or technical notes based on the collection of lessons learned		Publications (#)	0	2020	publications	P			1	1	2	P	0	0	15000	15000	30000	Sustainable Energy and Climate Change	INF		
						P(a)			1	1	2	P(a)	0	0	15000	15000	30000				
						A						A									
2.3 Institutions trained	Institutional strengthening, through visits to national and international experiences to promote the use of	Institutions (#)		2020	technical visits report	P			1		1	P	0	0	25000	0	25000	Technology and Innovation	INF		
						P(a)			1		1	P(a)	0	0	25000	0	25000				
						A						A									

Other Cost

Total Cost

	2020	2021	2022	2023	Total Cost
P	\$15,000.00	\$75,000.00	\$115,000.00	\$45,000.00	\$250,000.00
P(a)	\$15,000.00	\$75,000.00	\$115,000.00	\$45,000.00	\$235,000.00
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