











Results Matrix

Outcomes											
Outcome:		1 Loan proposal approved by the Bank and Government									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022		2023	2024	EOP
1.1 Project proposal approved the the Quality Review Committee			Document	0.00	2022	Documents published on IDB website	P		1.00		1.00
							P(a)		1.00		1.00
							A				
1.2 Loan contract ratified and signed by the Bolivian Government			Document	0.00	2022	Contract published on official registry	P		1.00		1.00
							P(a)		1.00		1.00
							A				
Outcome:		2 Impact evaluation of investments in irrigation published									
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2022		2023	2024	EOP
2.1 Working paper approved by the Bank			Document	0.00	2022	Working paper published on IDB website	P			1.00	1.00
							P(a)			1.00	1.00
							A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Institutional Strengthening of the Ministry of Environment and Water						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Environmental impact assessment completed	Environmental and social assessment of project BO-L1226	Assessments (#)	0	2022	Document published on IDB website	P	1			1	P	25000			25000	Agricultural Productivity and Food Security	W2A	
						P(a)	1			1	P(a)	25000			25000			
						A					A							
1.2 Social impact assessment completed	Social assessment of project BO-L1226 delivered	Assessments (#)	0	2022	Document published on IDB website	P	1			1	P	45000			45000	Agricultural Productivity and Food Security	W2A	
						P(a)	1			1	P(a)	45000			45000			
						A					A							
1.3 Feasibility study completed	Economic feasibility of loan BO-L1226 finalized	Studies (#)	0	2022	Reports from the Ministry of Environment and Water	P		1		1	P	35000			35000	Agricultural Productivity and Food Security	W2A	
						P(a)		1		1	P(a)	35000			35000			
						A					A							
1.4 Institutional capacity analysis conducted	Institutional capacity of Ministry of Environment and Water finalized	Assessments (#)	0	2022	Document published on IDB website	P	1			1	P	40000			40000	Agricultural Productivity and Food Security	W2A	
						P(a)	1			1	P(a)	40000			40000			
						A					A							
1.5 Workshops organized	Public consultations prepared for the environmental and social evaluation of project BO-L1226	Workshops (#)	0	2022	Reports from the Ministry of Environment and Water	P	1	2		3	P	15000	20000		35000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	2		2	P(a)	15000	35000		35000			
						A					A							
1.6 New databases created	Surveys and data collection for the preparation of loan BO-L1226	Databases (#)	0	2022	Consultancy report	P		1	1	2	P		60000	60000	120000	Agricultural Productivity and Food Security	W2A	
						P(a)		1	1	2	P(a)		60000	60000	120000			
						A					A							
2 Identification and analysis of a sample of prioritized projects						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Civil works design completed	Engineering design, hydrological analysis and hydraulic design finalized for a sample of projects	Designs (#)	0	2022	Consultancy reports	P	1	1		2	P	30000	70000		100000	Agricultural Productivity and Food Security	W2A	
						P(a)	1	2		2	P(a)	30000	100000		100000			
						A					A							
3 Impact evaluation of irrigation projects						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Impact evaluations designed	Design and supervision of an impact evaluation of irrigation projects	Evaluations (#)	0	2022	Reports from the Ministry of Environment and Water	P		1		1	P		35000		35000	Agricultural Productivity and Food Security	W2A	
						P(a)		1		1	P(a)		35000		35000			
						A					A							
3.2 Surveys conducted	Survey of beneficiaries of irrigation projects in Bolivia	Surveys (#)	0	2022	Reports from the Ministry of Environment and Water	P		1	1	2	P		15000	20000	35000	Agricultural Productivity and Food Security	W2A	
						P(a)		1	1	2	P(a)		15000	20000	35000			
						A					A							
3.3 Feasibility study completed	Feasibility and design of a technical assistance strategy for beneficiaries of irrigation projects	Studies (#)	0	2022	Reports from the Ministry of Environment and Water	P	1			1	P	30000			30000	Agricultural Productivity and Food Security	W2A	
						P(a)	1			1	P(a)	30000			30000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$220,000.00	\$200,000.00	\$80,000.00	\$500,000.00
P(a)	\$220,000.00	\$245,000.00	\$80,000.00	\$500,000.00
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 CRF Indicator

 Standard Output Indicator