Operation Number: **ME-T1464**
TCM Cycle: **TCM Period 2021**
Last Update: **10/6/2021**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Implementation of the instruments of the General Law of Human Settlements at subnational level

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 Metropolitan programs are using the metropolitan lab and guidelines for project design and implementation.		programs (#)	0.00	2021	Final Report	P	1.00
						P(a)	1.00
						A	
1.2 Municipal urban development plans are being implemented.		plans (#)	0.00	2021	Final Report	P	10.00
						P(a)	10.00
						A	
1.3 Policy-Based Loans (PBLs) are analized and lesson learned shared with colleagues from National Goverment of		evaluations (#)	0.00	2021	Final Report	P	1.00
						P(a)	1.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Inter-institutional coordination for the implementation of the Law at local level

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened	Urban and Land Information System (SITU) technical support pilot design	Methodologies (#)	0	2021	Report of designed pilot	P	0	1	0	1	P	0	50000	0	50000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	50000	0	50000			
						A					A							
1.2 Governance models designed/implemented	Creation of a Metropolitan Management Laboratory and a network of actors	Models (#)	0	2021	Reports and minutes of sessions or meetings	P	0	1	0	1	P	0	100000	0	100000	Institutional Development	SUS	
						P(a)	0	1	0	1	P(a)	0	100000	0	100000			
						A					A							
1.3 Methodologies designed/strengthened	Design of methodology for the delimitation of metropolitan areas	Methodologies (#)	0	2021	Report of designed methodology	P	0	1	0	1	P	0	55000	0	55000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	55000	0	55000			
						A					A							

2 2. Regulatory framework completed

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Regulatory frameworks designed	Follow-up to the Official Mexican Standard (NOMs) on Resilience and Risks	Frameworks (#)	0	2021	Draft Official Mexican Standard formulated and report document	P	1	1	0	2	P	40000	25000	0	65000	Institutional Development	SUS	
						P(a)	1	1	0	1	P(a)	40000	25000		25000			
						A					A							
2.2 Methodologies designed/strengthened	Preparation of guides for municipal urban development and give a human rights and gender approach to	Methodologies (#)	0	2021	Report of designed guide	P	0	1	1	2	P	0	55000	50000	105000	Sustainable Cities	SUS	
						P(a)	0	1	1	2	P(a)	0	55000	50000	105000			
						A					A							
2.3 Methodologies designed/strengthened	Design of methodologies for the management and location of housing	Methodologies (#)	0	2021	Report of the designed methodology	P	0	2	1	3	P	0	80000	50000	130000	Sustainable Cities	SUS	
						P(a)	0	2	1	3	P(a)	0	80000	50000	130000			
						A					A							
2.4 Training products developed	Urban and Land Information System (SITU) training module design	Products (#)	0	2021	Report of the designed module	P	0	0	1	1	P	0	0	55000	55000	Sustainable Cities	SUS	
						P(a)	0	0	1	1	P(a)	0	0	55000	55000			
						A					A							

3 3. Loan evaluation

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2021	2022	2023	EOP		Financial Progress 2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Analyze the implementation of the reform of the law supported with loans ME-L1266 and ME-	Diagnostics (#)	0	2021	Reporte de las evaluaciones	P	0	0	1	1	P	0	0	40000	40000	Sustainable Cities	SUS	
						P(a)	0	0	1	1	P(a)	0	0	40000	40000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	$40,000.00	$365,000.00	$195,000.00	$600,000.00
P(a)	$40,000.00	$365,000.00	$195,000.00	$560,000.00
A				

CRF Indicator Standard Output Indicator