





Results Matrix

Outcomes

Outcome:	1 Strengthen regulation in the field of Integrated Management of Water Resources of the Federal District, aligned with the SDGs.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Challenges and action plan to be followed by ADASA in the DF, aligned with the SDGs for the adequate		#Studies	0.00	2020	#studies approved by the IADB	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Qualitative evaluation of the interrelationships between SDG 6, the other SDGs and public policies adopted in the DF						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
1.1 Diagnostics and assessments completed	Interrelationships between SDG 6 and other prioritized and identified SDGs	Diagnostics (#)	0	2020	#studies approved by the IADB	P	0	1	0	1	P	0	20000	0	20000	Water and Sanitation	INF	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.2 Diagnostics and assessments completed	Interrelationships of actions of other sectors in achieving SDG 6 goals	Diagnostics (#)	0	2020	#studies approved by the IADB	P	0	1	0	1	P	0	20000	0	20000	Water and Sanitation	INF	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.3 Workshops organized	Dialogue events organized	Workshops (#)	0	2020	#events carried out	P	0	3	1	4	P	0	7500	2500	10000	Water and Sanitation	INF	
						P(a)	0	3	1	4	P(a)	0	7500	2500	10000			
						A					A							
2 Adaptation and internalization of quantitative models in the management of water resources and in the regulatory processes of ADASA						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Technical models designed	Definition of indicators (in-line with SDG 6.5) and model design for multisectoral analysis in the water resource management	Models (#)	0	2020	#studies approved by the IADB	P	0	1	0	1	P	0	30000	0	30000	Water and Sanitation	INF	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							
2.2 Governance models designed/implemented	Simulate and evaluate the performance of selected strategies under future uncertainty (governance model)	Models (#)	0	2020	#model sceneries implemented	P	0	0	1	1	P	0	0	90000	90000	Water and Sanitation	INF	
						P(a)	0	0	1	1	P(a)	0	0	90000	90000			
						A					A							
2.3 Training workshops delivered	Training in the use of the model for the teams involved	Workshops (#)	0	2020	#workshop carried out	P	0	0	1	1	P	0	0	30000	30000	Water and Sanitation	INF	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P		\$77,500.00	\$122,500.00	\$200,000.00
P(a)		\$77,500.00	\$122,500.00	\$200,000.00
A				