

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional			Executing agency: INECC, Bariloche, WRI, CATIE, IDB				Public and private (details in the body of the document)			
Project number: RG-T2384			Title of Project: Climate technology transfer mechanisms and networks in Latin America and the Caribbean							
Period covered by the plan: First year										
Threshold for ex-post review of procurements: US\$100,000					Goods and services (US\$): 551,500			Consulting Services (US\$): 4,112,400		
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing		Estimated date of the procurement notice or start of the contract	Review by the PTL (4)	Comments
						IDB (GEF) %	Local-other %			
INECC (public entity)										
COMPONENT 1										
		Individual consultants								
1	1.0.1	Technical coordinator capacity building	40,800	NICQ	ex-ante	100	0	QIII-2014	-	Technical coordinator seated in INECC. Initial contract for one year, with option to renew. Estimated cost over three years: USD\$124,864.
2	1.0.2	Administrative assistant capacity building	21,600	NICQ	ex-post	100	0	QIII-2014	-	Administrative assistant seated in INECC. Initial contract for one year, with option to renew. Estimated cost over three years: US\$66,105.
Consulting services										
3	1.2.1	Consultancy for guidebook on EST and innovation systems	54,000	FBS	ex-post	100	0	QII-2015	-	
4	1.2.2	Edition and design of guidebook on EST and innovation systems	3,000	PC	ex-post	100	0	QI-2016	-	
5	1.4.1	Consultancy on climate change planning	380,000	QCBS	ex-ante	100	0	QIII-2015	yes	
6	1.4.2	Edition and design of document on climate change planning	2,000	PC	ex-post	100	0	QI-2016	-	
Non-consulting services										
7	1.2.3.	Printing services	5,000	PC	ex-post	100	0	QI-2016	-	Publication of guidebook for national designated entities
8	1.4.3	Printing services	10,000	PC	ex-post	100	0	QI-2016	-	Publication of document on climate change planning

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9	1.1	Annual workshop for national designated entities	76,250	PC	ex-post	100	0	QII-2015	-	Includes travel, lodging and per-diem for participants, venue, interpreters and logistics.
10	1.3	Annual dialogue on climate change planning	69,250	PC	ex-post	100	0	QIII-2015	-	Includes travel, lodging and per-diem for participants, venue, interpreters and logistics.
Project management and evaluation										
11	-	Travel technical coordinator	10,000	PC	ex-post	100	0	2014	-	Total travel budget over the project duration: US\$30,000
12	-	Annual audit	12,000	PC	ex-post	100	0	2015	-	
BARILOCHE (private, non-for-profit)*										
COMPONENT 2										
Consulting services										
13	2.3	Consultancy to overview technologies for energy efficiency	50,000	FBS	ex-post	100	0	QI-2015	-	
14	2.4	Consultancy for overview of renewable energy technologies	50,000	FBS	ex-post	100	0	QI-2015	-	
Non-consulting services										
15	2.1	Dissemination session/side events	50,000	PC	ex-post	100	0	2015	-	Includes travel, lodging and per-diem, venue and logistics.
COMPONENT 3										
Individual consultants										
16	3.5	Technical coordinator renewable energy	120,000	IICC	ex-ante	100	0	QIII-2014	-	Technical coordinator based in Bariloche. Initial contract for one year, with option to renew. Estimated cost over three years: US\$370,908
17	3.5	Technical coordinator energy efficiency	120,000	IICC	ex-ante	100	0	QIII-2014	-	Technical coordinator based in Bariloche. Initial contract for one year, with option to renew. Estimated cost over three years: US\$370,908

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Consulting services										
18	3.2	Consultancy for roadmap on energy efficient building envelopes	200,000	QCBS	ex-ante	100	0	QI-2015	yes	
19	3.3	Consultancy for roadmap on solar energy heating and cooling	200,000	QCBS	ex-ante	100	0	QI-2015	yes	
20	3.4	Consultancy to assess the standards on energy efficiency in buildings	100,000	QCBS	ex-post	100	0	QI-2015	-	
Project management and evaluation										
21	-	Travel technical coordinators (energy efficiency/renewable energy)	20,000	PC	ex-post	100	0	2014	-	Total travel budget over the project duration: US\$60,000
22	-	Annual audit	4,000	PC	ex-post	100	0	2015	-	
WRI (private, non-for-profit)*										
COMPONENT 2										
		Consulting services								
23	2.3	Consultancy for overview of technologies for transportation	50,000	FBS	ex-post	100	0	QI-2015	-	
Non-consulting services										
24	2.1	Dissemination session/side events	30,000	PC	ex-post	100	0	2015	-	Includes travel, lodging and per-diem for participants, venue and logistics.
COMPONENT 3										
Individual consultants										
25	3.3	Technical coordinator transport	120,000	IICC	ex-ante	100	0	QII-2014	-	Technical coordinator based in WRI. Initial contract for one year, with option to renew. Estimated cost over three years: US\$370.908

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Consulting services										
26	3.1	Consultancy for roadmap on fuel economy standards for road vehicles	130,000	QCBS	ex-ante	100	0	QIII-2014	yes	
27	3.2	Consultancy for technology overviews for integrated transport systems (first sub-system)	150,000	QCBS	ex-ante	100	0	QIV-2014	-	
28	3.2	Consultancy for technology overviews for integrated transport systems (second sub-system)	100,000	QCBS	ex-ante	100	0	QIV-2014	-	
Project management and evaluation										
29	-	Travel technical coordinator transport	1,000	PC	ex-post	100	0	2014	-	Total travel budget over the project duration: US\$30,000
30	-	Annual audit	5,000	PC	ex-post	100	0	2015	-	
CATIE (private, non-for-profit)*										
COMPONENT 2										
		Consulting services								
31	2.3	Consultancy for overview of technologies for forest monitoring systems	50,000	FBS	ex-post	100	0	QI-2015	-	
32	2.4	Mapping of existing initiatives on forest monitoring systems	30,000	FBS	ex-post	100	0	QIII-2014	-	
Non-consulting services										
33	2.1	Dissemination session/side events	30,000	PC	ex-post	100	0	2015	-	Includes travel, lodging and per-diem for participants, venue and logistics.
COMPONENT 3										
Individual consultants										
34	3.3	Technical coordinator forestry	120,000	IICC	ex-ante	100	0	QIII-2014	-	Technical coordinator seated in CATIE. Initial contract for one year, with option for renewal. Total estimated cost over three years: US\$370,908

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Consulting services										
35	3.2	Consultancy for roadmap on forest monitoring systems (two)	200,000	QCBS	ex-ante	100	0	QI-2015	yes	Two separate consultancies for the preparation of technology roadmaps for forest monitoring systems in two different countries
Project management and evaluation										
36	-	Travel technical coordinator forestry	10,000	PC	ex-post	100	0	2014	-	Total travel budget over the project duration: US\$30,000
37	-	Annual audit	10,000	PC	ex-post	100	0	2015	-	
IDB - Fontagro										
COMPONENT 2										
Consulting services										
38	2.3	Consultancy for overview of technologies for agriculture	40,000	FBS	ex-post	100	0	QI-2015	-	
39	2.4.	Consultancy for overview of technologies for animal husbandry	30,000	FBS	ex-post	100	0	QI-2015	-	
Non-consulting services										
40	2.1	Dissemination session/side events	30,000	PC	ex-post	100	0	2015	-	Includes travel, lodging and per-diem for participants, venue and logistics.
COMPONENT 3										
Individual consultants										
41	3.2	Technical coordinator agriculture	120,000	IICC	ex-ante	100	0	QIII-2014	-	Technical coordinator seated in Fontagro. Initial contract for one year, with option for renewal. Total estimated cost over three years: US\$370,908
Non-consulting services										
42	3.1	Regional contest on EST for adaptation in family farming	200,000	PC	ex-post	75	25	QI-2015	-	Includes peer reviewers, publication, event, travel, lodging and per-diem for participants.

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COMPONENT 4										
Consulting services										
43	4.2	Consultancies for projects on the development and transfer of technologies for agriculture	1,600,000	QBS	ex-ante	50	50	QIV-2014	yes	Five to six proposals to be selected under a competitive call for proposals on the development and transfer of technologies for adaptation in agriculture.
Project management and evaluation										
44	-	Travel technical coordinator	10,000	PC	ex-post	100	0	2014	-	Total travel budget over the project duration: US\$15,302
Total			4,663,900	Prepared by: Francisco Arango (INE/CCS)					Date: September 30, 2014	
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p> <p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p> <p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p> <p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p> <p>(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p> <p>(4) Technical review: The PTL will use this column to define the procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p> <p>(*) Other private sector methods can be used also, provided they are in accordance with Appendix 4 of IDB Procurement Policies GN-2348-9 and GN-2350-9.</p>										