

Detailed Budget (US\$)

Description	GEF Trust Fund				GEF SCCF	Total
	INECC	Bariloche	WRI	CATIE	IDB/GCM	
Component 1. Development of national policy and institutional capacities	1,138,824	0	0	0	0	1,138,824
Component 2. Strengthen technology networks and centers	0	270,000	225,000	180,000	190,000	865,000
Component 3. Pilot technology transfer mechanisms	0	1,341,816	950,908	770,908	520,908	3,584,540
Component 4. Leverage private and public investments	0	1,700,000	1,100,000	1,100,000	1,060,000 ⁺	4,960,000
Project management	81,511 [†]	87,511 ^{††}	60,511 [†]	75,511 [†]	45,592 [‡]	350,636
Total	1,220,335	3,399,327	2,336,419	2,126,419	1,816,500	10,899,000

⁺ Fontagro will contribute an additional US\$800,000 to this element of component 4 for a total of USD 1,860,000.

[†] including annual financial audits (INECC US\$36,000, WRI US\$15,000, CATIE USD\$30,000), travel expenses (US\$30,000), and miscellaneous expenses (e.g. office supplies, contingencies).

^{††} including annual financial audits (US\$12,000), travel expenses (US\$60,000), and miscellaneous expenses (e.g. office supplies, contingencies).

[‡] including travel expenses (US\$30,000), and miscellaneous expenses (e.g. office supplies, contingencies).