

TC ABSTRACT

I. Basic Project Data

▪ Country/Region:	REGIONAL/IDB
▪ TC Name:	Country Dialogues and Program Preparation for the UK Sustainable Infrastructure Program (UK SIP)
▪ TC Number:	RG-T3337
▪ Team Leader/Members:	TAPIA BONILLA, MARIA (CSD/CCS) Team Leader; STREATFEILD, DAISY MARGARET JANE (CSD/CCS); SILVA ZUNIGA, MARIANA CAROLINA (CSD/CCS); FRISARI, GIOVANNI LEO (CSD/CCS); FERNANDEZ-BACA, JAIME (CSD/CCS); RAMIREZ RAMIREZ, GMELINA JULIANA (CSD/CCS); ZOGHBI, EDUARDA OLIVEIRA (CSD/CCS); MUSLIN, ELEE ISMAEL (INO/NFP); GOMEZ, JUAN CARLOS (CSD/CSD); GUIZA CERON, CARLOS ANDRES (CSD/CCS); JIMENEZ DE ARECHAGA, MARIA DEL PILAR (LEG/SGO); VIELMAN SERRANO, OSCAR GEOVANNY (CID/CGU); BAUTISTA MARTINEZ, OLGA LUCIA (CSD/CCS)
▪ Taxonomy:	Research and Dissemination
▪ Number and name of operation supported by the TC:	N/A
▪ Date of TC Abstract:	09 Aug 2018
▪ Beneficiary:	Mexico, Brazil, Colombia and Peru
▪ Executing Agency:	INTER-AMERICAN DEVELOPMENT BANK
▪ IDB funding requested:	\$ 1,000,000.00
▪ Local counterpart funding:	\$ 0.00
▪ Disbursement period:	24 months
▪ Types of consultants:	Individuals; Firms
▪ Prepared by Unit:	Climate Change
▪ Unit of Disbursement Responsibility:	Climate Chng & Sustainable Dev
▪ TC included in Country Strategy (y/n):	No
▪ TC included in CPD (y/n):	No
▪ Alignment to the Update to the Institutional Strategy 2010-2020:	Productivity and innovation

II. Objective and Justification

- 2.1 The objective of the Technical Cooperation (TC) is to inform and develop the programming activities of the UK Sustainable Infrastructure Program (UK SIP)
- 2.2 The UK SIP is new fund to be implemented by IDBG for the purpose of accelerating and enabling implementation of the Nationally Determined Contributions (NDCs) by supporting and catalyzing strategic private sector investments in sustainable low carbon infrastructure in Brazil, Colombia, Mexico and Peru. In order to facilitate a strategic and programmatic approach for the use of these resources, a process of 'country dialogues' will be undertaken to enable identification and development of priorities for programming activities, engagement/consultation with relevant public and private stakeholders and responsive implementation of identified priorities.
- 2.3 As agreed with the UK, at a minimum the country dialogues will involve a number of specified activities: technical missions to explore and define potential priorities for programming; high level meetings or events with relevant ministries, agencies and other stakeholders to facilitate engagement and buy-in between the IDB, the UK and beneficiary countries; engagement and consultations with private sector stakeholders

to inform programming; showcasing and knowledge dissemination events to promote understanding of UK SIP activities and facilitate learning in relation to relevant topics. Research, analysis and preparatory activities relating to the identification of potential priorities for programming and to facilitate implementation may also be required.

III. Description of Activities and Outputs

- 3.1 This TC is designed to support activities in relation to country dialogues and program preparation for the UKSIP for the first two years of the fund, and will consist of the following components: Component I. Engagement and consultation relating to the UK SIP Component II. Analysis and preparatory cooperation activities; Component III. Knowledge and dissemination in relation to the SIP and supporting the acceleration of sustainable low carbon infrastructure in LAC.
- 3.2 **Component I: Engagement and consultation.** This component will support logistics and development of content for engagement and consultation events with public and private sector stakeholders as part of the country dialogues in each of the four SIP countries (Brazil, Mexico, Colombia and Peru), to develop and inform priorities for SIP funding
- 3.3 **Component II: Analysis and preparatory activities.** This component will support research, analysis and other preparatory activities to facilitate identification of SIP priorities within SIP eligible interventions. Such analysis and preparatory activities can also ensure SIP funded activities are additional and effective and support early stage implementation of initial cooperation activities in the priority areas agreed with the UK and partner governments for SIP intervention
- 3.4 **Component III: Knowledge and Dissemination.** This component will focus on generation and dissemination of knowledge in relation to UK SIP program activities, and themes relevant to the acceleration of sustainable low-carbon infrastructure in LAC. Activities are likely to include i) development of case studies and communications materials relating to UK SIP funded activities, and ii) preparation and implementation knowledge and communications events

IV. Budget

Indicative Budget

Activity/Component	IDB/Fund Funding	Counterpart Funding	Total Funding
Engagement and consultation	\$ 100,000.00	\$ 0.00	\$ 100,000.00
Analysis and preparatory activities	\$ 700,000.00	\$ 0.00	\$ 700,000.00
Knowledge and Dissemination	\$ 200,000.00	\$ 0.00	\$ 200,000.00

V. Executing Agency and Execution Structure

- 5.1 This TC will be administered and executed by the IDB (CSD/CCS in cooperation with relevant country offices, departments and divisions: INE, HUD, KNL, ORP, and the IDB Invest) reflecting the responsibilities and roles agreed with the UK relevant to the implementation of the program.
- 5.2 The IDB will procure services in accordance with IDB policies and procedures, as necessary to support the objectives set out above.
- 5.3 TC is an initiative of the Bank that requires an important amount of stakeholders' engagement and coordination. According with the provisions of Appendix 10 of the Operating Guidelines for TC Products (GN-2629-1), compliance with internal

requirements of individual participating countries actors would delay the execution of the TC, jeopardizing the achievement of its objectives.

VI. Project Risks and Issues

- 6.1 The main risk to project execution is limited engagement from partner governments and stakeholders in the four countries, whose participation in the country dialogue process is essential for its success. Steps to minimize this risk are being undertaken through socializing information and raising the profile of the SIP with partner governments through initial missions and communications between governments and country offices

VII. Environmental and Social Classification

- 7.1 The ESG classification for this operation is "C".