



Results Matrix

Outcomes

Outcome:	1 Annual Physical and Financial Progress
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Component I. Assessment of the environmental conditions for establishing a world-class Artificial Intelligence Center						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Pilot interventions implemented	Training program that allows to estimate complementarities between managanerial and digital skills	Pilots (#)	0	2021	Consultancy Report	P	0	2	0	2	P	0	20000	70000	90000	Institutional Development	W2C	
						P(a)	0	2	0	2	P(a)	0	20000	70000	90000			
						A					A	0			0			
1.2 Workshops organized	Difussion of the pilots and its results	Workshops (#)	0	2021	Agenda of the event	P	1	1	0	2	P	0	10000	10000	20000	Institutional Development	W2C	
						P(a)	0	0	0	0	P(a)	0	10000	10000	20000			
						A					A	0			0			
2 Component II. Facilitate the operation of a world-class Artificial Intelligence Center						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Study of data avalability for STI policy	Diagnostics (#)	0	2021	Consultancy Report	P	0	1	1	2	P	0	20000	15000	35000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	20000	15000	35000			
						A					A	0			0			
2.2 Diagnostics and assessments completed	New knowledge for new or redesigned sti policy instruments	Diagnostics (#)	0	2021	Consultancy Report	P	0	1	1	2	P	0	15000	20000	35000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	15000	20000	35000			
						A					A	0			0			
2.3 Seminars organized	Dissemination event	Seminars (#)	0	2021	Agenda of the event	P	0	1	1	2	P	0	10000	10000	20000	Institutional Development	W2C	
						P(a)	0	1	1	2	P(a)	0	10000	10000	20000			
						A					A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$75,000.00	\$125,000.00	\$200,000.00
P(a)		\$75,000.00	\$125,000.00	\$200,000.00
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