



MULTILATERAL INVESTMENT FUND (MIF)



PROJECT PERFORMANCE MONITORING REPORT (MPPMR)

I. BASIC DATA (Amounts in US\$ millions)					
Country : Colombia Executing Agency (EA): Compañía del Acueducto Metropolitano de Bucaramanga (CAMB) Window: I Has the project been reformulated: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (If yes see Section V)		Project Title: Agua Potable Bucaramanga. AT Number(s): TC0010027-TC0005021 ATN/MT-7238-CO y ATC/MT-7239-CO		Date of Donor Approval: 29.NOV.00 Date of Contract Signature: Date of Contract Validity: Date of Eligibility for Disbursement: Original Date of Final Disbursement: Current Date of Final Disbursement:	
CO Specialist: H.Narváez Headquarters Staff Member Assigned: V. Traverso Date of Latest Report Update: Date of Latest Report Review by Representative:	Months in Execution from approval: from signature: Cumulative Extension of Original Disbursement Date (months): % Deviation from original Disbursement period:	Original TC Amount: Current Amount: US\$ 900.000 Disbursements: 0 % Disbursed: 0 Counterpart: US\$ 600.000	TC Modality: <input checked="" type="checkbox"/> NR <input type="checkbox"/> R <input checked="" type="checkbox"/> CR		
II. PROJECT IMPLEMENTATION PROGRESS (IP)					
Components/Outputs:	Key Delivery Performance Indicators:	Classification of Component			
		HS	S	U	VU
Funcionamiento del 100% de los dos componentes del Estudio: Componente A Fase I: Recopilación de Información, Evaluación y Esquema de Vinculación Privada. Fase II: Pliegos, Gestión y Apoyo al Marco Legal y Regulatorio Componente B PGA: Progrma Golbal de Agua Potable y Saneamiento	Se concluyen satisfactoriamente los dos componentes de los estudios de Viabilidad Administrativa y Financiera en 24 meses a partir de la elegibilidad y en 12 meses el PGA. 2 Haber seleccionado inversionistas apropiados para el objetivo y haber elaborado un PGA.		X		
			X		
Assumptions Related to the Implementation of each Component		Probability			
		High		Low	
1. Que existan los recursos para financiar los servicios de consultoría		X			
2. Que se realicen oportunamente los desembolsos.		X			
3. Aprobación del Esquema recomendado.		X			
4. Que se contraten los servicios idóneos.		X			
Summary Component Assumptions Classification (check one)		X			
Implementation Progress Summary Classification (IP): (A satisfactory or higher classification indicates, among other things, that the project will be completed during the currently approved disbursement period) <input type="checkbox"/> Highly Satisfactory (HS) <input checked="" type="checkbox"/> Satisfactory (S) <input type="checkbox"/> Unsatisfactory (U) <input type="checkbox"/> Very Unsatisfactory (VU)					
III. ACHIEVEMENT OF DEVELOPMENT OBJECTIVES (DO)					
Project Development Objective(s): 1. Estructurar un proceso para selección de un inversionista que permita mantener la cobertura y mejorar la calidad del servicio de agua potable para la población del Area Metropolitana de Bucaramanga y elaborar un PGA.		Key Performance Indicators: 1. Selección de Inversionistas apropiados para el objetivo y elabora un PGA.			
Assumptions Related to each Development Objective		Probability			
		High		Low	



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1. Gobierno Nacional, Municipal y la Empresa apoyan el proceso.	X	
2. Existe interés de los inversionistas en las actividades de provisión de agua potable en Bucaramanga	X	
3.		
Summary Development Objectives Assumptions Classification (check one)		X
Expected Achievement of Development Objective Classification (DO):		
<input type="checkbox"/> Highly Probable (HP) <input checked="" type="checkbox"/> Probable (P) <input type="checkbox"/> Low Probability (LP) <input type="checkbox"/> Improbable (I)		
Briefly explain major factors taken into account to justify the DO Classification:		
El proyecto no ha sufrido modificación, por lo tanto todos los supuestos originalmente analizados continúan siendo válidos.		

Annex 2

IV. OVERVIEW OF PROJECT PERFORMANCE ISSUES

Check key reasons for Unsatisfactory/Very Unsatisfactory IP Classification or Low Probability/Improbable DO Classification

- | | | |
|---|---|---|
| <input type="checkbox"/> Legislative approvals | <input type="checkbox"/> Consultant performance | <input type="checkbox"/> Environmental issues |
| <input type="checkbox"/> Borrower / executing agency commitment | <input type="checkbox"/> Inter-agency coordination | <input type="checkbox"/> Cost overrun |
| <input type="checkbox"/> Counterpart funding shortfall | <input type="checkbox"/> Supplier/contractor performance | <input type="checkbox"/> Qualified external audit |
| <input type="checkbox"/> Executing agency institutional capacity | <input type="checkbox"/> Project/component design | <input type="checkbox"/> Policy changes |
| <input type="checkbox"/> Organizational changes in executing agency | <input type="checkbox"/> Contract condition compliance delays | <input type="checkbox"/> Organizational changes |
| <input type="checkbox"/> Community/political opposition | <input type="checkbox"/> Bank efficiency (response delays) | <input type="checkbox"/> Executing agency personnel changes |
| <input type="checkbox"/> Executing agency staff deficiency | <input type="checkbox"/> Procurement difficulties | <input type="checkbox"/> Other (see Issues, Section VI) |

V. PROJECT STATUS

Progress to date in implementing each component (Include reference to IP assumptions, if applicable)

1. El Convenio está a punto de ser firmado, luego de que las autoridades municipales han efectuado una revisión al borrador.
 - 2.
 - 3.
- etc.

Current Status of each Assumption related to DO

- 1.
 - 2.
- etc.

Timeliness of Compliance with contractual conditions (If applicable)

“Qualified opinions” of external auditors

Reformulation (If applicable): Date of last reformulation _____. Briefly describe:

Lessons learned (If applicable):

Potential Problems (If applicable):



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VI. ISSUES AND ACTIONS				
<u>Issue</u>	<u>Action</u>	<u>Responsible Unit</u>	<u>Date Action to be taken</u>	<u>Completed</u>
1. 2. etc.				[] []

