Inter-American Development Bank

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional						**Executing Agency: IDB**									**UDR: IFD/CTI**
Project number: RG-T4201						**Project name: Strengthening the investment, innovation and business climate in the Caribbean**									
Period covered by the Plan: 36 months						**Total Project Amount: 1.25 million**									

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Technical assistance to review and draft business climate related policy and legislation, and strengthen institutions responsible for implementation	$550,000	TO	Lump Sum	$ 550,000.00	100%						
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Gender assessments completed	$50,000	SCS	Lump Sum	$ 50,000.00	100%						
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Private sector development methodologies and pilots designed and implemented	$525,000	TO	Lump Sum	$ 525,000.00	100%						
Component 3	A. Consulting services	Individual Consultant (AM-650)	User experience communications and engagement	$25,000	ICQ	Lump Sum	$ 25,000.00	100%						
Component 3	A. Consulting services	Individual Consultant (AM-650)	Monitoring and Evaluation	$100,000	ICQ	Lump Sum	$ 100,000.00	100%						
Prepared by:	**Sylvia Dohnert, Team Leader**		**TOTALS**	**$ 1,250,000**			**$ 1,250,000**	**100%**	**$ -**	**#DIV/0!**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."