



Results Matrix

Outcomes

Outcome:	1 To strengthen institutional capacities to accelerate the digital transformation of public finances										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	2022	EOP
1.1 Digital fiscal management models implemented		Model	0.00	2019	Reports and documents related to the implementation of digital fiscal management models	P	0.00	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	1.00	1.00	2.00
						A	0.00				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Generation of applied knowledge and tools to support the digital transformation of public finances						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP			
1.1 Tools designed/strengthened	A specific manual will be prepared for the particular needs of LAC countries to increase the effectiveness of the	Tools (#)	0	2019	Operational manuals developed	P	0	0	1	1	P	0	60000	0	60000	Institutional Development	INS	
						P(a)	0	0	1	1	P(a)	0	60000	0	60000			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	These assessments will be focused on critical and systematic reviews of the literature and international practices of digital	Diagnostics (#)	0	2019	Reports on the assessments developed	P	0	1	1	2	P	0	26666.66	13333.34	40000	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	26666.66	13333.34	40000			
						A	0			0	A	0			0			
1.3 Institutional development plan designed	Preparation of institutional development plans that include stages, modules and institutional needs for	Plans (#)	0	2019	Institutional plans developed	P	0	1	2	3	P	0	30000	60000	90000	Institutional Development	INS	
						P(a)	0	1	2	3	P(a)	0	30000	50800	90000			
						A	0			0	A	9200			9200			
1.4 Pilot interventions implemented	Consulting on digital solutions experimentation will be developed	Pilots (#)	0	2019	Reports from implementation of pilot programs	P	0	1	2	3	P		33333.33	66666.67	100000	Institutional Development	INS	
						P(a)	0	1	2	3	P(a)		33333.33	66666.67	100000			
						A	0			0	A	0			0			
2 Dissemination of digital transformation strategies and products of the fiscal sector						Physical Progress					Financial Progress					Theme Fund Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2019	2020	2021	EOP		2019	2020	2021	EOP			
2.1 Workshops organized	Workshops with stakeholders to validate VAT guidelines	Workshops (#)	0	2019	Training materials and attendance lists	P	0	1	1	2	P	0	40000	0	40000	Institutional Development	INS	
						P(a)	0	0	1	2	P(a)	0	15312.44	0	40000			
						A	1			1	A	24687.56			24687.56			
2.2 Seminars organized	Seminars to communicate results and findings	Seminars (#)	0	2019	Training materials and attendance lists	P	0	1	1	2	P	0	20000	20000	40000	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	20000	20000	40000			
						A	0			0	A	0			0			
2.3 Training workshops delivered	Training and knowledge products	Workshops (#)	0	2019	Training materials and attendance lists	P	0	1	1	2	P	0	15000	15000	30000	Institutional Development	INS	
						P(a)	0	1	1	2	P(a)	0	12533.45	15000	30000			
						A	0			0	A	2466.55			2466.55			

Other Cost

Total Cost

	2019	2020	2021	Total Cost
P		\$224,999.99	\$175,000.01	\$400,000.00
P(a)		\$197,845.88	\$165,800.01	\$400,000.00
A	\$36,354.11			\$36,354.11

CRF Indicator

Standard Output Indicator