



Results Matrix

Outcomes

Outcome:	1 System designed and implemend for educational resources procurement						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 System designed for educational resources procurement		Platform	2,021.00	2021	Platform with the system designed	P	1.00
						P(a)	1.00
						A	1.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and development a system to identify school needs and procuring educational resources						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Pilot interventions designed	Report's on platform designed	Pilots (#)	0	2021	Report's on platform designed	P	0.7	0.3	0	1	P	50000	30000	0	80000	Education	SOC	
						P(a)	0.7	0.3	0	1	P(a)	50000	30000	0	80000			
						A	0.7			0.7	A	50000			50000			
2 Pilot implementation of a system to identify school needs and procuring educational resources						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Pilot interventions implemented	Implementation of the system to identify school needs and procuring educational resources	Pilots (#)	0	2021	System usage reports	P	0.5	0.5	0	1	P	20000	20000	0	40000	Education	SOC	
						P(a)	0.5	0.5	0	1	P(a)	20000	20000	0	40000			
						A	0.5			0.5	A	20000			20000			
3 Program evaluation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Process evaluations conducted	Perception changes (ex-ante & ex-post) with the implementation	Evaluation Final Report (#)	0	2021	Ex-ante & ex-post program evaluation document	P	0	0	1	1	P	0	0	30000	30000	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$70,000.00	\$50,000.00	\$30,000.00	\$150,000.00
P(a)	\$70,000.00	\$50,000.00	\$30,000.00	\$150,000.00
A	\$70,000.00			\$70,000.00

CRF Indicator

Standard Output Indicator