



Results Matrix

Outcomes

| Outcome:   | 1 Improved capacity to leverage digital technologies to facilitate private sector development in Belize |                 |          |               |                       |      |       |
|--|---|-----------------|----------|---------------|-----------------------|------|-------|
| Indicators   | Flags*  | Unit of Measure | Baseline | Baseline Year | Means of verification | EOP  |       |
| 1.1 Perception of public sector staff on their increased capacity to support MSMEs |   | %               | 0.00     | 2021          |                       | P    | 70.00 |
|  |   |                 |          |               |                       | P(a) | 70.00 |
|  |   |                 |          |               |                       | A    |       |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Regulatory Drafting to Simplify the Rules for MSMEs       |  |                 |          |               |                           | Physical Progress |      |      |      |     | Financial Progress |       |       |      |       |                           |      |       |
|---|--|-----------------|----------|---------------|---------------------------|-------------------|------|------|------|-----|--------------------|-------|-------|------|-------|---------------------------|------|-------|
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification     |                   | 2022 | 2023 | 2024 | EOP |                    | 2022  | 2023  | 2024 | EOP   | Theme                     | Fund | Flags |
| 1.1 Legislation developed                                   | Legislation drafted  | Bills (#)       | 0        | 2021          | Project Monitoring Report | P                 | 1    | 0    | 0    | 1   | P                  | 50000 | 0     | 0    | 50000 | Institutional Development | W2C  |       |
|   |  |                 |          |               |                           | P(a)              | 1    | 0    | 0    | 0   | P(a)               | 50000 | 0     | 0    | 0     |                           |      |       |
|   |  |                 |          |               |                           | A                 |      |      |      |     | A                  |       |       |      |       |                           |      |       |
| 1.2 Workshops organized                                     | Stakeholder workshops to validate the proposed legislationWorkshops organized                        | Workshops (#)   | 0        | 2021          | Project Monitoring Report | P                 | 2    | 0    | 0    | 2   | P                  | 50000 | 0     | 0    | 50000 | Institutional Development | W2C  |       |
|   |  |                 |          |               |                           | P(a)              | 2    | 0    | 0    | 0   | P(a)               | 50000 | 0     | 0    | 0     |                           |      |       |
|   |  |                 |          |               |                           | A                 |      |      |      |     | A                  |       |       |      |       |                           |      |       |
| 2 Training, Communication, Smart Monitoring, and Evaluation |  |                 |          |               |                           | Physical Progress |      |      |      |     | Financial Progress |       |       |      |       |                           |      |       |
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification     |                   | 2022 | 2023 | 2024 | EOP |                    | 2022  | 2023  | 2024 | EOP   | Theme                     | Fund | Flags |
| 2.1 Monitoring and evaluation systems designed              | Design of a digital smart monitoring, evaluation, accountability, learning, and stories (MEL) system | M&E systems (#) | 0        | 2021          | Project Monitoring Report | P                 | 0    | 1    | 0    | 1   | P                  | 0     | 60000 | 0    | 60000 | Institutional Development | W2C  |       |
|   |  |                 |          |               |                           | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0     | 60000 | 0    | 60000 |                           |      |       |
|   |  |                 |          |               |                           | A                 |      |      |      |     | A                  |       |       |      |       |                           |      |       |
| 2.2 Training workshops delivered                            | workshop on impact evaluation methodologies for digital innovation programs                          | Workshops (#)   | 0        | 2021          | Project Monitoring Report | P                 | 0    | 1    | 0    | 1   | P                  | 0     | 25000 | 0    | 25000 | Institutional Development | W2C  |       |
|   |  |                 |          |               |                           | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0     | 25000 | 0    | 25000 |                           |      |       |
|   |  |                 |          |               |                           | A                 |      |      |      |     | A                  |       |       |      |       |                           |      |       |
| 2.3 Strategies designed                                     | Stakeholder sensitization strategy designed  | Strategies (#)  | 0        | 2021          | Project Monitoring Report | P                 | 0    | 1    | 0    | 1   | P                  | 0     | 15000 | 0    | 15000 | Institutional Development | W2C  |       |
|   |  |                 |          |               |                           | P(a)              | 0    | 1    | 0    | 1   | P(a)               | 0     | 15000 | 0    | 15000 |                           |      |       |
|   |  |                 |          |               |                           | A                 |      |      |      |     | A                  |       |       |      |       |                           |      |       |

Other Cost

Total Cost

|      | 2022         | 2023         | 2024 | Total Cost   |
|------|--------------|--------------|------|--------------|
| P    | \$100,000.00 | \$100,000.00 |      | \$200,000.00 |
| P(a) | \$100,000.00 | \$100,000.00 |      | \$100,000.00 |
| A    |              |              |      |              |

CRF Indicator

Standard Output Indicator