

SUPPLEMENTARY FINANCING: NEW PROVIDENCE TRANSPORT PROGRAM (NPTP)

TABLE 4: Procurement Plan :BH- L 1024 (LO-1988/OC-BH)

PERIOD: January 2012 to December 2012

Ref. No.	Description of the contract and estimated cost of procurement	Procurement method (Historical)	Review (prior or post)	Source of financing and percentage		Prequalification (Yes/No)	Estimated dates		Status (pending, in process, awarded, cancelled)	Comments
				IDB %	Local/other%		Publication of specific procurement notice	Completion of contract		
A	Consulting Services									
1	Consultant as Transport Specialist for 2 years to provide technical leadership of the TPPU in implementing the transport initiatives arising from the updated TDP and recommendations of previous consultancies. \$360,000.00	QCII (3 CVs)	Prior	100	0	Yes	Jul-08	Dec-10	Contract Awarded	Completed in January 2011
2	1 local consultant for 2 years to support the TPPU/ORC in implementing public transport recommendations. \$120,000.00	QCNI (3 CVs)	Prior	100	0	No	N/A	N/A	Funds to be used in TPPU's budget	One (1) Assistant Engineer hired for a Year
3	Consultant to Develop and implement a Routine Maintenance management System for the roads in New Providence (supplemental) (\$290,000.00 + \$300,000.00 transferred from LO 1320)	QCBS (ICB)	Prior	100	0	Shortlist	Feb-10	April-12	In progress	Contract Awarded November 2011
4	Organizational capacity assessment of MOWT \$30,000.00	QCII (ICB)	Prior	100	0	No	Apr-10	Aug-10	Awarded	Completed
5	Implementing of Organizational Strengthening of MOWT \$320000	QCBS	Ex post	100	0	Shortlist	Apr-10	Dec-12	In progress	Procurement of 2 nd Phase In Progress

ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOOTBOT/BOOT: Build, own, operate/build, operate, transfer/build, own, operate, transfer; PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement. Consulting Firms: QCBS: Quality- and cost-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultant's qualifications; SSS: Single-source selection; Selection of Individual Consultant based on Qualification - International Individual: QCII; National Individual: QCII (3CV's)

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6	Engineering Consultancy Services for Supervision of Road Corridor improvements. \$6,672,095	QCBS	Prior	100	0	Shortlist	Jul-08	Dec-12	Awarded	In Progress. GoB approved additional resource i.e. Commercial Manager
7	2 full-time individual consultants as Project Engineers for the supervision of road corridor improvements \$350,000	QCNI (3 CVs)	Prior	100	0	No	Jun-09	Jul-11	Hired	Project Coordinator hired (6months, 6months & 1 Year)
8	Appointment of Consultant for the update of the Big Pond Park \$200,000.00	QCBS (ICB)	Prior	100	0	No	Jan-09	April-12	Awarded	Appointed, Consultancy in Progress
9	9.1 Consultant for the Program (NPTP) Mid-Term & Final Evaluation/Review \$30,000.00	QCNI (NCB)	Ex post	100	0	Yes	May, June/11	Jan-12	In progress	Mid Term Evaluation Contract Awarded in October 2011
	9.2 Consultant for the Program (NPTP) Final Evaluation/Review \$30,000.00	QCNI (NCB)	Prior	100	0	Yes	N/A	N/A	N/A	To be awarded one/two months before Final Disbursement period
10	Consultant for the Program (NPTP) Project Coordinator - Project Execution Unit \$144,000.00	QCNI (NCB)	Prior	100	0	Yes	Jul-11	Nov-12	In progress	Project Coordinator One Year Contract Extended November 2011

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11	Review of the Road Traffic Act \$150,000.00	QCNI (NCB)	Ex post	100	0	Yes	Jan 12	Aug 12		Procurement Pending
B	Civil Works									
12	Rehabilitation of existing road corridors and construction of new road corridors in New Providence (16 corridors total) \$113,200,000.00	LIB	Prior	100	0	Yes (post)	(LIB) Bid documents issued May 2007	Sept-12	Awarded	In progress
13	13.1 Big Pond Park Development Project: Construct recreational facilities for the development of Big Pond Park \$1,400,000.00	NCB	Prior	100	0	Yes	March, June/10	Dec-12	In progress	In progress
	13.2 Big Pond Boundary Survey and Land Contamination Study of Big Pond Park \$400,000.00	QCBS (NCB)	Prior	100	0	Yes	March, June/10	Mar-12	In progress	Contract Awarded on March 2011 and is substantially completed
C	Goods & Services									
14	Procure Road Safety equipment and train MOWT personnel \$120,000.00	NCB	Prior	100	0	No	Sep-10	Sep-12	Pending	Pending

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