



Results Matrix

Outcomes

| Outcome:  | 1 Better knowledge about the level of digital skills of teachers and level of maturity of educational centers for the integration of technology |                 |          |               |  |      |      |          |          |          |
|---|---|-----------------|----------|---------------|--|------|------|----------|----------|----------|
| Indicators  | Flags*  | Unit of Measure | Baseline | Baseline Year | Means of verification  |      | 2022 | 2023     | 2024     | EOP      |
| 1.1 Number of teachers who have taken the self-assessment on the platform developed by the Bank |   | #               | 0.00     | 2022          | Numero de docentes que han completado la autoevaluación, extraídos de la plataforma Guía   | P    | 0.00 | 1,500.00 | 1,500.00 | 3,000.00 |
|   |   |                 |          |               |  | P(a) | 0.00 | 1,500.00 | 1,500.00 | 3,000.00 |
|   |   |                 |          |               |  | A    |      |          |          |          |
| 1.2 Number of schools that carry out the pedagogical diagnosis of educational centers           |   | #               | 0.00     | 2022          | Número de centros educativos que han completado el diagnóstico, extraídos de la plataforma | P    | 0.00 | 350.00   | 400.00   | 750.00   |
|   |   |                 |          |               |  | P(a) | 0.00 | 350.00   | 400.00   | 750.00   |
|   |   |                 |          |               |  | A    |      |          |          |          |

CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Maturity level diagnosis for pedagogical digital transformation                       |  |                  |          |               |   | Physical Progress |      |      |      |     | Financial Progress |      |      |       |       |       |       |           |     |  |
|---|--|------------------|----------|---------------|---|-------------------|------|------|------|-----|--------------------|------|------|-------|-------|-------|-------|-----------|-----|--|
| Outputs   | Output Description   | Unit of Measure  | Baseline | Baseline Year | Means of verification   | 2022              | 2023 | 2024 | 2025 | EOP | 2022               | 2023 | 2024 | 2025  | EOP   | Theme | Fund  | Flags     |     |  |
| 1.1 Monitoring and evaluation systems designed  | Instrumento Guia Edutec traducido y adaptado al ingles y español , con plan de analisis y monitoreo                    | M&E systems (#)  | 0        | 2022          | El instrumento sera el insumo de la plataforma asi que estara disponible en linea | P                 | 0    | 1    | 0    | 0   | 1                  | P    | 0    | 30000 | 0     | 0     | 30000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 1    | 0    | 0   | 1                  | P(a) | 0    | 30000 | 0     | 0     | 30000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 1.2 Virtual platforms designed  | Plataforma en linea Guia Edutec diseñada y en funcionamiento   | Platforms (#)    | 0        | 2022          | Plataforma en linea con al menos 1 usuario  | P                 | 0    | 1    | 1    | 1   | 1                  | P    |      | 35000 | 5000  | 0     | 40000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 1    | 1    | 1   | 1                  | P(a) |      | 35000 | 5000  |       | 40000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 1.3 Technical notes created   | Nota tecnica con analisis de los datos recolectados por la plataforma asi como definicion de indicadores relevantes    | Notes (#)        | 0        | 2022          | Nota tecnica publicada dentro del banco   | P                 | 0    | 0    | 1    | 0   | 1                  | P    | 0    | 0     | 20000 | 0     | 20000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 0   | 1                  | P(a) | 0    | 0     | 20000 | 0     | 20000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 1.4 Action plans designed   | Documento de recomendación para plan de desarrollo de competencias digitales docentes y plan de transformación digital | Action Plans (#) | 0        | 2022          | Informe elaborado y publicado como recurso dentro de la plataforma edutec         | P                 | 0    | 0    | 1    | 0   | 1                  | P    | 0    | 20000 | 20000 | 0     | 40000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 1    | 0   | 1                  | P(a) | 0    | 20000 | 20000 | 0     | 40000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 2 Accompaniment and systemic planning for digital transformation of educational systems |  |                  |          |               |   | Physical Progress |      |      |      |     | Financial Progress |      |      |       |       |       |       |           |     |  |
| Outputs   | Output Description   | Unit of Measure  | Baseline | Baseline Year | Means of verification   | 2022              | 2023 | 2024 | 2025 | EOP | 2022               | 2023 | 2024 | 2025  | EOP   | Theme | Fund  | Flags     |     |  |
| 2.1 Implementation and Management Plan developed  | Planes de diseminación e implementación en los paises para la aplicacion de la guia edutec                             | Plans (#)        | 0        | 2022          | Presentacion con plan de diseminacion por pais publicado en plataforma            | P                 | 0    | 2    | 1    | 0   | 3                  | P    | 0    | 20000 | 10000 | 0     | 30000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 2    | 1    | 0   | 3                  | P(a) | 0    | 20000 | 10000 | 0     | 30000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 2.2 Workshops organized   | Talleres de diseminación de la encuesta asi como de los resultados   | Workshops (#)    | 0        | 2022          | Minuta con participantes  | P                 | 0    | 2    | 1    | 3   | 6                  | P    | 0    | 30000 |       | 0     | 30000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 2    | 1    | 3   | 6                  | P(a) | 0    | 30000 | 0     | 0     | 30000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |
| 2.3 Technical notes created   | Nota tecnica con estudios de caso y lecciones aprendidas   | Notes (#)        | 0        | 2022          | Nota Tecnica publicada en la pagina del Banco                                     | P                 | 0    | 0    | 0    | 1   | 1                  | P    | 0    | 0     | 0     | 10000 | 10000 | Education | W2E |  |
|   |  |                  |          |               |   | P(a)              | 0    | 0    | 0    | 1   | 1                  | P(a) | 0    | 0     | 0     | 10000 | 10000 |           |     |  |
|   |  |                  |          |               |   | A                 | 0    |      |      |     | 0                  | A    | 0    |       |       |       | 0     |           |     |  |

| Other Cost |
|------------|
|------------|

| Total Cost |
|------------|
|            |

|      | 2022 | 2023         | 2024        | 2025        | Total Cost   |
|------|------|--------------|-------------|-------------|--------------|
| P    |      | \$135,000.00 | \$55,000.00 | \$10,000.00 | \$200,000.00 |
| P(a) |      | \$135,000.00 | \$55,000.00 | \$10,000.00 | \$200,000.00 |
| A    |      |              |             |             |              |