


Results Matrix







Outcomes

Outcome:

1 Increase the knowledge of Colpensiones regarding strategies to improve the operational and strategic system



Outputs: Annual Physical and Financial Progress

1 1 Strengthening of strategic internal management areas of Colpensiones						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Management information systems (MIS) designed	Study for the design of a new internal management model of Colpensiones	Systems (#)	0	2020	Study for the design of a new internal management model of Colpensiones prepared by the consultant(s) or consulting firms submitted by the consultant(s) or consulting firms	P	0	0	1	0	1	P	0	10000	40000	0	50000	Labor Markets	SOC	
						P(a)	0	0	1	0	1	P(a)	0	10000	40000	0	50000			
						A	0				0	A	0				0			
1.2 Diagnostics and assessments completed	Study for the design of a new information technology system of Colpensiones	Diagnostics (#)	0	2020	Study for the design of a new information technology system of Colpensiones prepared by the consultant(s) or consulting firms submitted by the consultant(s) or consulting firms	P	0	0	1	0	1	P	0	20000	80000	0	100000	Labor Markets	SOC	
						P(a)	0	0	1	0	1	P(a)	0	20000	80000	0	100000			
						A	0				0	A	0				0			
1.3 Workshops organized	Workshop with international experts about best international practices in institutional strengthening of Colpensiones	Workshops (#)	0	2020	Workshop minutes	P	0	0	0	1	1	P	0	0	0	10000	10000	Labor Markets	SOC	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A	0				0	A	0				0			
2 2 Support Colpensiones for the development of complementary wellness programs for the elderly						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Technical models built	Technical note to support the design of welfare services for pensioners based on international experiences	Models (#)	0	2020	Technical note to support the design of welfare services for pensioners based on international experiences prepared by the consultant(s) or consulting firms	P	0	0	1	0	1	P	0	0	30000	0	30000	Labor Markets	SOC	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A	0				0			
2.2 Action plans designed	Study to support the implementation of complementary wellness services, their evaluation and monitoring	Action Plans (#)	0	2020	Study to support the implementation of complementary wellness services, their evaluation and monitoring prepared by the consultant(s) or consulting firms	P	0	0	1	0	1	P	0	0	30000	0	30000	Labor Markets	SOC	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A	0				0			
2.3 Action plans designed	Design of a action plan to update contact details of pensioners and beneficiaries of Colpensiones	Action Plans (#)	0	2020	Design of a action plan to update contact details of pensioners and beneficiaries prepared by the consultant(s) or consulting firms submitted by the consultant(s) or consulting firms	P	0	0	0	1	1	P	0	0	0	20000	20000	Labor Markets	SOC	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A	0				0			

Other Cost
Incidental costs

	2020	2021	2022	2023	Cost
P	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$10,000.00
P(a)					\$0.00
A					

Total Cost

	2020	2021	2022	2023	Total Cost
P	\$2,500.00	\$32,500.00	\$182,500.00	\$32,500.00	\$250,000.00
P(a)		\$30,000.00	\$180,000.00	\$30,000.00	\$240,000.00
A					