






Results Matrix

Outcomes

Outcome:	1 People trained in aspects of inclusion with a focus on gender and people with disabilities, in highway and local road rehabilitation projects in DR									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Number of people trained in aspects of inclusion with a focus on gender and people with disabilities, in highway and		People (#)	0.00	2022	Consulting report	P	0.00	20.00	10.00	30.00
						P(a)	0.00	0.00	0.00	0.00
						A				0.00
Outcome:	2 Road sections connecting to the Port with technical designs that include parameters of resilience to CC and road safety									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
2.1 Kilometers of highways and roads connecting to the port with technical designs that include parameters of		Kilometers (Km)	0.00	2022	Consulting report	P	25.00	65.00	0.00	90.00
						P(a)	0.00	0.00	0.00	0.00
						A				0.00
Outcome:	3 Probes for the characterization of the marine subsoil in the construction zone of the Port of Manzanillo									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
3.1 Number of mechanical surveys and/or geophysical measurements for the geological and geotechnical		Unit (Un)	0.00	2022	Consulting report	P	0.00	8.00	2.00	10.00
						P(a)	0.00	0.00	0.00	0.00
						A				0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Social and environmental aspects.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Prefeasibility Studies undertaken	Consulting services for the preparation of studies and mechanical surveys for the geological and mechanical	Studies (#)	0	2022	Consulting report	P	0	1	0	1	P	40000	10000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
1.2 Prefeasibility Studies undertaken	Consulting services for the preparation of studies and engineering designs for highways and supporting roads to	Studies (#)	0	2022	Consulting report	P	0	0	1	1	P	0	80000	45000	125000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2 Cross-cutting aspects in gender and diversity.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Action plans designed	Consultancy for the definition of an action plan and strategies to enhance the inclusion of women and people with disabilities in pro	Action Plans (#)	0	2022	Consulting report	P	0	1	0	1	P	5000	20000	0	25000	Gender and Diversity	W2E	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
2.2 Workshops organized	Consulting for the design and implementation of workshops and technical training for the introduction of	Workshops (#)	0	2022	Workshop minute	P	0	1	1	2	P	0	5000	5000	10000	Gender and Diversity	W2E	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							
3 Technical Studies.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Prefeasibility Studies undertaken	Consulting services for carrying out social and environmental analysis in the projects of the Port of Manzanillo Rehabilitation and	Studies (#)	0	2022	Consulting report	P	0	0	1	1	P	0	20000	20000	40000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	0	P(a)	0	0	0	0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$45,000.00	\$135,000.00	\$70,000.00	\$250,000.00
P(a)				
A				

 CRF Indicator

 Standard Output Indicator