

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR:		
Project number: RG-G1045						Project name: Funding to provide parametric insurance premium support to water utilities in the Caribbean under CWUIC SP								
Period covered by the Plan: 48 months						Total Project Amount: \$123,86								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Other	A. Consulting services	Individual Consultant (AM-650)	Individual consultant to prepare progress reports and final evaluation	\$30,000	ICQ	Lump Sum	\$30,000	100%			1-Mar-23	1-Jun-23	3 months	The Bank will only contract the progress reports and final evaluation. The rest of the resources will be executed by water utilities as they are identified to receive premium subsidies.
Prepared by:	Corinne Cathala		TOTALS	\$30,000			\$30,000	100%	\$-					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract														

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional					Executing agency: Water Utilities					
Project number: RG-G1045					Title of Project: Funding to provide parametric insurance premium support to water utilities in the Caribbean under CWUIC SP					
Period covered by the plan: 48 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$):		Consulting services(in US\$):				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procuremen t Method (2)	Review or procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
		Consultant 1: brief description		Individuals				3/1/2024		
		Grants to support disaster risk insurance premiums for water utilities	\$1,753,396	Non consulting services		\$1,753,396	100%	12/1/2024	2/1/2025	The Bank will be the executing agency of the operation until the water utilities and amount of subsidy to be allocated to each one of them are identified. ONce the water utilities and amount of subsidy are identified, the water utilities will become the executing agencies of the Investment Grant operation. The Bank will execute a Grant agreement with each utility under which such utility will receive and execute resources under this operation once the utilities are identified.A technical committee will review the funds to be applied to support water utilities' disaster risk insurance premiums
Total			1,753,396							
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in (2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting. (2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based (2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. (2) Country system: include selection Method (3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process. (4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										