

RG-T2775

[illegible]

Component	Activity	Description	Concept
Component 1. Knowledge Development	Development of knowledge product - Position Paper on for the Sector in the sub-Region	Baseline assessment of the governance structure of the water and sanitation sector in 7 countries; this review will cover: (i) the legal and regulatory framework; (ii) the sector policies and strategies; (iii) the water and wastewater utility institutional development; (iv) the financial situation of the sector including tariff structures and evaluation of financing options.	Consultants Fee
Total Component 1			
Client Outreach; Communication and Dissemination and Logistics	High Level Forum of Caribbean Ministers responsible for Water (HLF 12) of the CWWA 2016 - Port Of Spain in Trinidad and Tobago October 25th to 27th	Contribution to the logistic costs for convening the HLF These costs include airfare, accomodations, food and beverages, documents, meeting room and equipment.	HLF as part of the CWWA 2016 Conference
	Organization of Jamaican Regional Water and Sewerage Conference (RWSC)	Travel expenses for speakers and special invitees. This will include public officials, staff from utilities and other key actors in the sector.	Travel Expenses for Speakers and special invitees
		Preparation, facilitation and reporting on the RWSC	Consultants Fee
		Logistics costs for the organization of the RWSC including room and catering services.	Room
	Organization and participation in other regional events to prepare for the World Water Week	Logistics costs for the organization of two side events including rooms and catering and costs of participation in the scientific committee.	Catering
			Room
			Catering
			Consultant support
Total Component 2			
Grand Total			

Unit	Number of Units	Unit Cost (USD)	Total	Cofinancing from Other Stakeholders	Total
Study	1	\$145,580	\$145,580	\$0	\$145,580
			\$145,580	\$0	\$145,580
Conference	1	\$30,000	\$30,000	\$75,000	\$105,000
Number	20	\$2,500	\$50,000		\$50,000
Days of consultant	30	\$600	\$18,000		\$18,000
Per Day	2	\$5,000	\$10,000		\$10,000
Per Day	2	\$5,710	\$11,420		\$11,420
Number of side events rooms	2	\$1,500	\$3,000		\$3,000
Number of side events rooms	2	\$1,000	\$2,000		\$2,000
Days of consultant	50	\$600	\$30,000		\$30,000
			\$154,420	\$75,000	\$229,420
			\$300,000	\$75,000	\$375,000