

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional						Executing agency: Inter-American Development Bank				
Project number: RG-T2775						Title of Project: Governance in the Water & Sanitation Sector for the English Speaking Caribbean				
Period covered by the plan: September 2016 - May 2018										
Threshold for ex-post review of procurements: N/A				Goods and services (in US\$):			Consulting services (in US\$):			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	review of procurement (ex- ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Local/other %			
1		Component 1								
		Consultant firm - Castalia Strategic Advisers								
		Development of knowledge product - Position Paper on for the Sector in the sub-Region	\$145,580	SSS	ex-post	100%		Sep-16		Firm previous knowledge of the Countries and sector (Proposal
2		Component 2								
		Consulting services								
		Regional Water and Sewerage Conference Consultant Facilitation	\$18,000	IICQ	ex-post	100%		Q4 2016 - Q1 2017		Individual Consultant
		Consultant to Prepare contributions to WWWF 2018	\$30,000	IICQ	ex-post	100%		Q2 2017 - Q1 2018		Individual Consultant
		Non consulting services								
		High Level Forum of the Caribbean Ministers in charge of Water (HLF12)	\$30,000	DC	ex-post	100%		Q4 2016		Travel costs including flights, per diems, lodging and all related
		Regional Water and Sewerage Conference Travel expenses	\$50,000	PC	ex-post	100%		Q4 2016 - Q1 2017		Travel costs including flights, per diems, lodging and all related
3		Regional Water and Sewerage Conference Room, logistic and catering	\$21,420	PC	ex-post	100%		Q4 2016 - Q1 2017		Logistics Hotel
		Other Regional Events, logistic and catering	\$5,000	PC	ex-post	100%		Q2 2017 - Q1 2018		Logistics Hotel / no travel
Total			\$ 300,000	Prepared by:			Date:			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										