

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional (Colombia and Ecuador)					Executing agency: Rainforest Alliance (RA)				Public or private sector: non governmental organization	
Project number: RG-T-4009					Title of Project:Amazon Bioeconomy Marketplace					
Period covered by the plan: 36 months										
Threshold for ex-post review of procurements:				Goods and services (in US\$): =sum(Consulting services(in US\$):			
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
1		Component 1								
		Goods								
		Field work supplies: Laptops or other computing devies (e.g. gps, tablets).	6,000.00	PC	Ex-post review	100%		11/30/2022		These items will be used for the work under Components I and II.
		Logistic arrangements - Non consulting services								
		Local and international travel missions in Colombia an Ecuador , and between both countries, to provide technical assistance and capacity building to biobusinesses to support the implementation of actions required to obtain certifications.	50,000.00	DC	Ex-post	100%		Start on Q4/2022 and throughout duration of project.		Estimated cost for the execution period of the project. Costs associated with this include: transporation (air, ground water), perdiem, hotels, rental of facilities.
		Organization to 2 events to present results on Component 1 market analysis in Ecuador and Colombia.	16,000.00	DC	Ex-post	100%		1/5/2023		One event per country (Colombia and Ecuador). The planned budget is for rental of audiovisual equipment, communication elements (printing of material), facility rental for the events, event coordination services and other logistical items related to the events.
		Individual consultants								
		Project manager for Components 1 and 2: will be in charge of guiding and developing the actions of the project, as well as supervising the work carried out in both countries. The manager will also serve as focal point with the activities to be implemented in Component 3.	135,000.00	IICQ	Ex-ante	100%		11/15/2022	TOR'S	Draft TORs provided. Consultant for the duration of project who will be the manager for both components to be executed by Rainforest Alliance (I and II).
		Support Consultants: for the main activities related to Components 1 in Colombia and Ecuador. Responsibilities include: collect and analyze information for market study (assessment of the context, mapping of actors, identification of pilot biobusinesses, identification of local and international buyers, creation of a database with strategic information.	92,000.00	IICQ	Ex-post	100%		11/30/2022		Draft TORs provided for a maximum of two (2) consultants (2 for Colombia and 2 for Ecuador). These consultans will support Component 2, once the Market Analysis is completed and will perform support activities for the delivery to technical assistance and design of pilot projects.
2		Component 2								
		Training, Certification, Workshops, etc- Non consulting services								
		Organization and delivery of capacity building trainings and workshops to lay foundations for the correct implementation of good agricultural, forestry and management practices.(e.g. admin and finance management, organizational management) for non-certified/non-verified bio-businesses.	33,700.00	DC	Ex-post	100%		2/1/2023		A total of 24 are expected to be organized throughout the life of the project.
		Individual consultants								
		Support Consultants for technical assitance delivery, capacity building, development and implementation of pilot interventions: for the main activities related to Component 2 in Colombia and Ecuador. Responsibilities include: collect and analyze information for market study (assessment of the context, mapping of actors, identification of pilot biobusinesses, identification of local and international buyers, creation of a database with strategic information. They will also help develop the workshops and trainings, define the criteria for the pilot biobusinessess and desing the mechanism for the delivery of the subgrants under Component 2. Finally, they will help deliver the technical assistance to the biobusinesses	52,300.00	NICQ	Ex-post	100%		11/30/2022	TORs	Draft TORs provided for a maximum of two (2) consultants (3 for Colombia and 2 for Ecuador).
3		Pilots								
		Pilot interventions: Implement the mechanism to deliver funds (subgrants) to selected pilot biobusinesses to improve their capacity and quality, and obtain certifications needed to access markets.	200,000.00	NA	Ex-ante review	100%		1/10/2024	PTL will review technical specifications, delivery mechanism and reports onimplementation (every 3 months).	Provide financial support (subgrants) and technical assitance to selected pilot biobusinesses to increase access to foreign markets. The support given will be previously identified on a case by case basis (e.g. accompaniment to enable financial access and/or obtain relevant certifications, start implementation of action plans, improve infrastructure or products' quality, admin and finance management, organizational management, etc.).
		RA in-kind contribution	130,000.00				100%			
		Project Audit:	20,000.00	QBS	Ex-ante review	100%		4/30/2025		To follow guidelines of OP-273-12. Draft TORs provided.
Total			735,000.00	Prepared by: Francisco Estrazulas			Date: 09/09/2022			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; NICQ: National Individual Consultant Selection Based on Qualifications, SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										

Total Comp 1:

299,000.00

Total Comp 2 and Fund for subgrants:

306,000.00

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Regional (Colombia and Ecuador)										Executing Agency: IDB			UDR:		
Project Number: RG-T-4009						Project Name: Amazon Bioeconomy Marketplace									
Period covered by the Plan: 30 months						Total Project Amount: \$ 325,000									
Component	Procurement Type	Service Type	Description	Estimated Contract cost (US\$)	Selection Method (2)	Type of Contract	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement	Estimated contract start date	Estimated contract length	Comments
								IDB/MIF		Other External Donor					
								Amount	%	Amount	%				
3	A. Consulting Services	Consulting Firm	Consultancy for: i) the development of a report that includes a mapping of key actors and a diagnosis of supply and demand for financial services in the Amazon with a lens on vulnerable populations and bio-businesses. ii) based on the diagnosis, support the implementation of pilots with at least two financial institutions that develop/improve their financial solution for this market segment; iii) dissemination workshops to relevant financial institutions on the diagnostic report and emerging recommendations from the pilots (at least one workshop in each country); iv) Consulting to provide technical assistance to local biobusiness to access financial and non-financial products and services offered by LFIs supported by the program, with a focus on vulnerable populations: women, youth, natives/indigenous, etc.	\$ 325,000	FCS		\$ 325,000	100%	\$ -	0		1/15/2023	6/15/2025	29 months	This Component was crafted and developed by IDB Lab and IDB Invest who are an integral part of this TC. They will be providing key support in the execution of the planned activities.
Preparado by: Franciso Estrázulas		TOTAL		\$ 325,000			\$ 325,000								
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															