Operation Number: **JA-T1192**
TCM Cycle: **TCM Period 2020**
Last Update: **8/17/2020**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Increased export and employment levels of the Jamaica Sauces & Spices Industry

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Exports level (of the cluster)		USD Millions	5.60	2020	CCP Project Monitoring Report; Financial Statements of companies	P	9.90	11.90	13.00	13.00
						P(a)	9.90	11.90	13.00	13.00
						A				
1.2 Sales level (of the cluster)		USD Millions	6.50	2020	CCP Project Monitoring Report; Financial Statements of companies	P	11.00	13.20	14.10	14.10
						P(a)	11.00	13.20	14.10	14.10
						A				
1.3 Number of jobs (permanent and temporary) created - female		# of new jobs	0.00	2020	CCP Project Monitoring Report; Payroll of Companies	P	20.00	40.00	40.00	120.00
						P(a)	20.00	40.00	40.00	120.00
						A				
1.4 Number of jobs (permanent and temporary) created - male		# of new jobs	0.00	2020	CCP Project Monitoring Report; Payroll of Companies	P	5.00	10.00	10.00	30.00
						P(a)	5.00	10.00	10.00	30.00
						A				
1.5 Number of firms (including farmers) benefited from gender-inclusive clusters and value chain grants		# of firms	4.00	2020	CCP Project Monitoring Report	P	10.00	15.00	20.00	20.00
						P(a)	10.00	15.00	20.00	20.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Market Development

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2020	2021	2022	2023	EOP		Financial Progress 2020	2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Strategies designed	Marketing Strategies Designed, for retail and for food service channels	Strategies (#)	0	2020	CCP Project Monitoring Report	P	0	2	0	0	2	P	0	52500	0	0	52500	Agricultural Productivity and Food Security	CCP	
						P(a)	0	2	0	0	2	P(a)	0	52500	0	0	52500			
						A						A								
1.2 Awareness raising campaigns designed/implemented	Promotion and brand awareness strategy, inclusive of marketing materials and HWT website new content	Campaigns (#)	0	2020	CCP Project Monitoring Report	P	0	1	0	0	1	P	0	60000	15000	0	75000	Agricultural Productivity and Food Security	CCP	
						P(a)	0	1	0	0	1	P(a)	0	60000	15000	0	75000			
						A						A								
1.3 Diagnostics and assessments completed	Market analytics reports of strategy results in retail and food service channels, and of communications	Diagnostics (#)	0	2020	CCP Project Monitoring Report	P	0	5	6	1	12	P	0	48750	40625	8125	97500	Agricultural Productivity and Food Security	CCP	
						P(a)	0	5	6	1	12	P(a)	0	48750	40625	8125	97500			
						A						A								
1.4 Virtual platforms improved	New content for HWT website created	Platforms (#)	0	2020	CCP Project Monitoring Report	P	0	1	0	0	1	P	0	30000	0	0	30000	Institutional Development	CCP	
						P(a)	0	1	0	0	1	P(a)	0	30000	0	0	30000			
						A						A								

2 Product Development

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2020	2021	2022	2023	EOP		Financial Progress 2020	2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	New products formulated	Diagnostics (#)	0	2020	CCP Project Monitoring Report	P	0	3	0	0	3	P	0	30000	0	0	30000	Agricultural Productivity and Food Security	CCP	
						P(a)	0	3	0	0	3	P(a)	0	30000	0	0	30000			
						A						A								
2.2 Process evaluations conducted	Tests on new product formulations successfully completed	Evaluation Final Report (#)	0	2020	CCP Project Monitoring Report	P	0	3	0	0	3	P	0	3500	0	0	3500	Agricultural Productivity and Food Security	CCP	
						P(a)	0	3	0	0	3	P(a)	0	3500	0	0	3500			
						A						A								

3 Value Chain Transformation and Management

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2020	2021	2022	2023	EOP		Financial Progress 2020	2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Action plans designed	Monitoring Work Plan Developed and Implemented by Cluster Manager	Action Plans (#)	0	2020	CCP Project Monitoring Report	P	1	0	0	0	1	P	6000	0	0	0	6000	Agricultural Productivity and Food Security	CCP	
						P(a)	1	0	0	0	0	P(a)	6000	0	0	0	0			
						A						A								
3.2 Diagnostics and assessments completed	Quarterly project monitoring reports completed	Diagnostics (#)	0	2020	CCP Project Monitoring Report	P	1	4	3	0	8	P	6000	24000	18000	0	48000	Institutional Development	CCP	
						P(a)	1	4	3	0	7	P(a)	6000	24000	18000	0	42000			
						A						A								
3.3 Action plans implemented	Project proposal designed for at least one (1) additional project that addreses climate change and	Action Plans (#)	0	2020	CCP Project Monitoring Report	P	0	0	1	0	1	P	0	0	9000	0	9000	Agricultural Productivity and Food Security	CCP	
						P(a)	0	0	1	0	1	P(a)	0	0	9000	0	9000			
						A						A								

Other Cost

Total Cost

	2020	2021	2022	2023	Total Cost
P	$12,000.00	$248,750.00	$82,625.00	$8,125.00	$351,500.00
P(a)	$12,000.00	$248,750.00	$82,625.00	$8,125.00	$339,500.00
A					

CRF Indicator Standard Output Indicator