

Results Matrix








Outcomes

Outcome:

1 To consolidate a community of practice at the Federal and Local levels, to be able to effectively respond to

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Stregnthening of the community of practice						Physical Progress			Financial Progress			Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	EOP	2021	EOP					
1.1 Diagnostics and assessments completed	Diagnostic assessment	Diagnostics (#)	0	2020	Document elaborated	P	1	1	P	30000	30000	Institutional Development	COF	
						P(a)	1	1	P(a)	30000	30000			
						A			A					
1.2 Seminars organized	Webinars	Seminars (#)	0	2020	Webinar agenda	P	6	6	P	5000	5000	Institutional Development	COF	
						P(a)	6	6	P(a)	5000	5000			
						A			A					
1.3 Training products developed	Presentations, agendas, webinar invitations	Products (#)	0	2020	Workshop materials elaborated	P	6	6	P	5000	5000	Institutional Development	COF	
						P(a)	6	6	P(a)	5000	5000			
						A			A					
1.4 Discussion papers developed	Summary Discussion Paper	Papers (#)	0	2020	Discussion paper document	P	1	1	P	30000	30000	Institutional Development	COF	
						P(a)	1	1	P(a)	30000	30000			
						A			A					
1.5 Presentations delivered	Slides used in the webinars	Presentations (#)	0	2020	Slide presentations delivered	P	6	6	P	2500	2500	Institutional Development	COF	
						P(a)	6	6	P(a)	2500	2500			
						A			A					
1.6 Technical notes created	Final health policy recommendations report	Notes (#)	0	2020	Report available	P	1	1	P	10000	10000	Institutional Development		
						P(a)	1	1	P(a)	10000	10000			
						A			A					
1.7 Policy briefs completed	Technical briefs on different topics discussed in the community of practice	Briefs (#)	0	2020	Policy briefs documents developed	P	6	6	P	60000	60000	Institutional Development	COF	
						P(a)	6	6	P(a)	60000	60000			
						A			A					

Other Cost
Other cost (Bank fee)

	2021	Cost
P	\$7,500.00	\$7,500.00
P(a)	\$7,500.00	\$7,500.00
A		

Total Cost

	2021	Total Cost
P	\$150,000.00	\$150,000.00
P(a)	\$150,000.00	\$150,000.00
A		