



Results Matrix

Outcomes

Outcome:	1 Strengthen the design of urban development and land management policy with a special focus on national housing programs									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Improved national policies approved and under implementation		number of policy instruments	0.00	2021	Official ministerial reports	P	0.00	0.00	2.00	2.00
						P(a)	0.00	0.00	2.00	2.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Social housing solutions						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Analysis of housing programs and policy proposals	Diagnostics (#)	0	2021	Proposals Delivered	P	0	1	1	2	P	0	40000	60000	100000	Sustainable Cities	SUS	
						P(a)	0	1	1	2	P(a)	0	40000	60000	100000			
						A					A	0			0			
2 2. Urban land management						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Project proposal developed	Proposal for new regulations for urban land management	Proposals (#)	0	2021	Final Report Delivered Validated	P	0	1	0	1	P	0	60000	0	60000	Sustainable Cities	SUS	
						P(a)	0	1	0	1	P(a)	0	60000	0	60000			
						A					A							
3 3. Knowledge dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Workshops organized	workshops that share lessons learned	Workshops (#)	0	2021	Workshops organized	P	0	2	2	4	P	0	10000	30000	40000	Sustainable Cities	SUS	
						P(a)	0	2	2	4	P(a)	0	10000	30000	40000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$110,000.00	\$90,000.00	\$200,000.00
P(a)		\$110,000.00	\$90,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator