

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB						UDR: INE/ENE CIA		
Project number: RG-T4091						Project name: Supporting Energy Dialogues in the Caribbean								
Period covered by the Plan: 36 months						Total Project Amount: 200,000 USD								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1		Consulting Firm (GN-2765)	Energy Technical Assessments	\$70,000	SCS	Lump Sum	\$70,000	100%	0	100%	2-Feb-23	1-Jun-23	12 months	
Component 1		Individual Consultant (AM-650)	Energy Advisors	\$30,000	ICQ	Lump Sum	\$30,000	100%	0	100%	1-Nov-22	1-Mar-23	8 months	
Component 2		Individual Consultant (AM-650)	Communication Consultant	\$10,000	ICQ	Lump Sum	\$10,000	100%	0	100%	1-Feb-23	1-Oct-23	6 months	
Component 2		Individual Consultant (AM-650)	Workshop Facilitator	\$90,000	ICQ	Lump Sum	\$90,000	100%	0	100%	1-Sep-22	1-Nov-22	2 months	
Prepared by:			TOTALS	\$ 200,000			\$ 200,000	100%	\$ -	100%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

Table for Data Validation						
Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:
Component 1	A. Consulting services	Individual Consultant (AM-650)			SSS	Lump Sum
Component 2	B. Goods (2)(iii)	Consulting Firm (GN-2765)			ICQ	Framework Agreement
Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	