



Results Matrix

Outcomes

Outcome:	1 Public sectors with capacity to perform regulation, supervision and financial sector activities in accordance with innovative business models and technologies										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Number of entities supported to strengthen institutional capacity		Public sector entities supported (#)	0.00	2022	Public sector entities supported (#)	P	0.00	2.00	2.00	0.00	4.00
						P(a)	0.00	2.00	2.00	0.00	4.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Knowledge creation and institutional capacity development						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
1.1 Institutional capacity analysis conducted	consultancies, assessments and analysis	Assessments (#)				P	0	1	0	1	2	P	0	40000	0	30000	70000	Digital Economy	W2C	
						P(a)	0	1	0	1	2	P(a)	0	40000	0	30000	70000			
						A						A								
1.2 Training workshops delivered	trainings, internships, meetings and workshops	Workshops (#)				P	0	0	1	0	1	P	0	0	30000	0	30000	Digital Economy	W2C	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
2 2. Design and implementation of Fintech policies and regulations						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
2.1 Policies designed	policies, strategies, and laws, acts and rules	Policies (#)				P	0	1	2	2	5	P	0	20000	40000	40000	100000	Institutional Development	W2C	
						P(a)	0	1	2	2	5	P(a)	0	20000	40000	40000	100000			
						A						A								
3 3. Dissemination and communication plan						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP					
3.1 Presentations delivered	meetings, presentations, seminars, and regional events	Presentations (#)				P	0	0	0	1	1	P	0	0	0	20000	20000	Digital Economy	W2C	
						P(a)	0	0	0	1	1	P(a)	0	0	0	20000	20000			
						A						A								
3.2 Regional policy dialogues organized	Regional events organized	Events (#)				P	0	1	1	0	2	P	0	38750	20000	0	58750	Digital Economy	W2C	
						P(a)	0	1	1	0	2	P(a)	0	38750	20000	0	58750			
						A						A								

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$98,750.00	\$90,000.00	\$90,000.00	\$278,750.00
P(a)		\$98,750.00	\$90,000.00	\$90,000.00	\$278,750.00
A					

CRF Indicator

Standard Output Indicator