



Results Matrix

Outcomes

Outcome:	1 Standarization and publication of the bid documents									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Publication of the bidding documents by Proinversion		documents (#)	0.00	2020	Bidding documents made public	P	0.00	0.00	1.00	0.00
						P(a)				
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Project management report completed						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
1.1 Support for PPP transaction and execution completed	PPP bid documents completed	Transactions (#)	0	2021	Final Version of The Contract Finalized	P	0	0	1	1	P	300000	300000	100000				700000
						P(a)				0	P(a)	300000	300000	100000				700000
						A					A							
2 PPP project documents completed						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	EOP	2021	2022	2023	EOP					
2.1 PPP tender process managed	Project management completed	Evaluations (#)	0	2021	PPP tender documents are made public	P	0	0	1	1	P	500000	500000	500000				1500000
						P(a)				0	P(a)	500000	500000	500000				1500000
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$800,000.00	\$800,000.00	\$600,000.00	\$2,200,000.00
P(a)	\$800,000.00	\$800,000.00	\$600,000.00	\$2,200,000.00
A				

CRF Indicator

Standard Output Indicator