Inter-American Development Bank
ORP/GCM

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Peru	**Executing Agency: IDB**	**UDR: VPC/VPC**
Project number: PE-T1472	**Title of Project: Peru's Sewage and Wastewater PPP Program**	
Period covered by the Plan: 36 months	**Total Project Amount:** $ 2,200,000	

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Hiring of a Project Management (PMO) of the PPP Program , which will be responsible to support IDB and PROINVERSION in activities that shall include: (i) extensive technical due diligence of pre-feasibility ("pre-investment") studies; (ii) Elaboration of ToRs to contract consulting firms; and (iii) Supervision of consulting firm during the structuring and transaction phase.	$ 1,500,000	TO	Framework Agreement	$ 1,500,000	100%	$ -	0%	1-May-21	20-May-20	36 months	This component will be financed by this TC through the Global Infrastructure Facility.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Structuring of one PPP project that contributes to economic growth and the reduction of inequality. This component will finance feasibility studies necessary for the preparation and structuring of PPP projects, including legal, technical, socioeconomic, financial, value for money, social, environmental, and budgetary sustainability studies of the project. At the same time,	$ 700,000	TO	Framework Agreement	$ 700,000				30-Jul-21	15-Aug-21	24 months	This component will be financed by this TC through the Global Infrastructure Facility.
Prepared by:		**Carolina Lembo**	**TOTALS**	**$ 2,200,000**			**$ 2,200,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."