

## Results Matrix

### Outcomes

<b>Outcome:</b>		<a href="#">1 Labor reform implementation strengthened</a>				
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP
1.1 Labor reform implementation strengthened		# Design	0.00	2019	Publication in the Official Journal of the Federation announcing the start of the activities of the Federal	P 1.00
						P(a) 1.00
						A

 CRF Indicator

### Outputs: Annual Physical and Financial Progress

1 Design of labor mediation institutions						Physical Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP		
1.1 Implementation and Management Plan developed	Roadmapping for the implementation of labor reform. The document will explain both what steps need to be accomplished	Planes (#)	0	2019	Study approved by the IDB and delivered to the government.	P	0	0	1	0	1	P
						P(a)	0	0	1	0	1	P(a)
						A	0				0	A
1.2 Institutional capacity analysis conducted	An analysis will b conducted of the Federal Office for the Defense of Labor. It will include it's current institution capacities	Evaluaciones (#)	0	2019	Study approved by the IDB and delivered to the government.	P	0	0	1	0	1	P
						P(a)	0	0	1	0	1	P(a)
						A	0				0	A
2 Technological upgrade design to improve efficiency						Physical Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2019	2020	2021	2022	EOP		
2.1 Management information systems (MIS) designed	The study will define the platform that best suits the resolution of disputes.	Sistemas (#)	0	2019	Study approved by the IDB and delivered to the government.	P	0	0	0	1	1	P
						P(a)	0	0	0	1	1	P(a)
						A	0				0	A

### Other Cost

Incidentals

P  
P(a)  
A

### Total Cost

P  
P(a)  
A





Financial Progress							
2019	2020	2021	2022	EOP	Theme	Fund	Flags
5000	30000	20000	15000	70000	Labor Markets	INS	
5000	30000	20000	15000	65000			
0				0			
1000	6500	15000	7500	30000	Labor Markets	INS	
1000	6500	15000	7500	29000			
0				0			
Financial Progress							
2019	2020	2021	2022	EOP	Theme	Fund	Flags
5000	15000	20000	40000	80000	Labor Markets	INS	
5000	15000	20000	40000	75000			
0				0			

2019	2020	2021	2022	Cost
\$2,500.00	\$5,000.00	\$7,500.00	\$5,000.00	\$20,000.00
\$2,500.00	\$5,000.00	\$7,500.00	\$5,000.00	\$17,500.00
\$0.00				\$0.00

2019	2020	2021	2022	Total Cost
\$13,500.00	\$56,500.00	\$62,500.00	\$67,500.00	\$200,000.00
\$13,500.00	\$56,500.00	\$62,500.00	\$67,500.00	\$186,500.00

