PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Estados Unidos Mexicanos, through Secretaría del Trabajo y Previsión Social (STPS)

Executing Agency: Interamerican Development Bank (IDB), through Social Sector, Labor Markets Division (SCL/LMK). The UDR is Country Offi

Project number: ME-T1393

Project name: Supporting the Implementation of the Labor Reform in Mexico

Period covered by the Plan: [36 months]

Total Project Amount: $ 200,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length
							IDB/MIF		Other External Donor				
							Amount	%	Amount	%			
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Implementation and Management Plan developed: Roadmap study for the implementation of labor reform	$ 70,000	SCS	Lump Sum	$ 70,000	100%	$ -	0%	1-Oct-19	1-Dec-19	12 months
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Institutionaul capacity analysis conducted	$ 30,000	SCS	Lump Sum	$ 30,000	100%		0%	1-Oct-19	1-May-20	6 months
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Management information systems (MIS) designed: Recommendation study for the design a technological platform to facilitate the high-level functioning of the new labor justice system in Mexico	$ 80,000	SCS	Lump Sum	$ 80,000	100%	-	0%	1-Oct-19	1-Dec-19	30 months
Other	Select Procurement Type:	Select Service Type:	Incidentals	$ 20,000			$ 20,000	100%	-	0%	-	-	-
Prepared by:		**Pierre Delord**	**TOTALS**	**$ 200,000**			**$ 200,000**	**100%**	**$ -**	**0%**			

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and th would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X an

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting

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UDR: SCL/LMK
Comments